

Portland, Oregon
FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items

(Deliver original to City Budget Office. Retain copy.)

1. Name of Initiator George E. Hocker, Jr.	2. Telephone No. (503) 823-3603	3. Bureau/Office/Dept. Commissioner Nick Fish Office
4a. To be filed (hearing date): November 12, 2014	4b. Calendar (Check One) <div style="display: flex; justify-content: space-around;"> Regular <input checked="" type="checkbox"/> Consent <input type="checkbox"/> 4/5ths <input type="checkbox"/> </div>	5. Date Submitted to Commissioner's office and CBO Budget Analyst: N/A
6a. Financial Impact Section: X Financial impact section completed		6b. Public Involvement Section: X Public involvement section completed

1) Legislation Title: Accept the Creating a More Age-Friendly Portland Year 1 Progress Report

2) Purpose of the Proposed Legislation: Accept the Creating a More Age-Friendly Year 1 Progress Report

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

No financial impact

5) Expense: What are the costs to the City as a result of this legislation? What is the source

of funding for the expense? *(Please include costs in the current fiscal year as well as costs in future year, including Operations & Maintenance (O&M) costs, if known, and estimates, if not known. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the **level of confidence**.)*

No expenses

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No

- **Will positions be created or eliminated in *future years* as a result of this legislation?**

None

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

None

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☒ **YES:** Please proceed to Question #9.

☐ **NO:** Please, explain why below; and proceed to Question #10.

9) If “YES,” please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

The greater Portland community will be made aware of the many positive steps that have been taken during the past year to implement the Portland City Council’s October 16, 2013 approval of the Age-Friendly Portland Action Plan.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

Please see Appendix C for the City, Multnomah County, business, non-profits, education, health, faith and other organizations that have met at least monthly, if not more often, during the past year to assist in this effort.

c) How did public involvement shape the outcome of this Council item?

The City of Portland has been a partner with the Institute on Aging (IOA) at Portland State University since 2010 in the application for and acceptance of membership in the World Health Organization Global Network of Age-friendly Cities. During the past several years, the Age-friendly Portland Advisory Council has worked closely with IOA to develop and implement the Age-friendly Portland Action Plan. The public continues to be involved.

d) Who designed and implemented the public involvement related to this Council item?

The IOA and the Age-Friendly Portland Advisory Council.

e) Primary contact for more information on this public involvement process (name, title, phone, email): Dr. Margaret B. Neal, Director/Professor, Institute on Aging/School of Community Health, (503) 725-5145, email nealm@pdx.edu

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not. Public involvement, as described, in this Progress Report is expected to continue.



Commissioner Nick Fish

APPROPRIATION UNIT HEAD (Typed name and signature)