

Portland, Oregon

## FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

|   |  |   |  |
|---|--|---|--|
| 1. Name of Initiator<br>Veronica L. Nordeen   |  | 2. Telephone No.<br>503-823-0331  | 3. Bureau/Office/Dept.<br>Police/Fiscal/Grants                                       |
| 4a. To be filed (hearing date):<br><br>11/5/14  | 4b. Calendar (Check One)<br><br><div style="display: flex; justify-content: space-around;"> <span>Regular <input checked="" type="checkbox"/></span> <span>Consent <input type="checkbox"/></span> <span>4/5ths <input type="checkbox"/></span> </div> |   | 5. Date Submitted to<br>Commissioner's office<br>and FPD Budget Analyst:<br>10/23/14 |
| 6a. Financial Impact Section:<br><input checked="" type="checkbox"/> Financial impact section completed |  | 6b. Public Involvement Section:<br><input checked="" type="checkbox"/> Public involvement section completed |  |

**1) Legislation Title:**

\* Accept a grant in the amount of \$699,464 and appropriate \$300,000 for FY 2014-15 from the United States Department of Justice, Office of Justice Programs, Bureau of Justice Assistance FY 2013 Smart Policing Initiative Program to fund, in partnership with a research partner, the evaluation of the impact of patrol frequency and patrol timing on crime and service calls to support improving the efficiency of patrol methods (Ordinance)

**2) Purpose of the Proposed Legislation:**

The Office of Justice Programs has notified the City that it will award a grant for the FY 2013 Smart Policing Initiative Program to the Police Bureau in the amount of \$699,464. This legislation authorizes the Mayor to accept the grant on behalf of the City. The grant period is October 1, 2014, through September 30, 2017.

**3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?**

- |  |                                    |                                    |                                |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast             | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East  |
| <input type="checkbox"/> Central City                  |                                    |                                    |                                |

**FINANCIAL IMPACT****4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.**

The Office of Justice Programs will reimburse the City for personnel and program expenses not to exceed \$699,464.

**5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future year, including Operations & Maintenance (O&M) costs, if known, and estimates, if not known. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)**

There are no costs to the City related to this grant. Nor is match required.

**6) Staffing Requirements:**

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

A 1.0 FTE Crime Analyst limited-term grant-funded position will be created for the duration of the grant period.

- **Will positions be created or eliminated in future years as a result of this legislation?**

No positions will be created, eliminated, or re-classified in future years as a result of this legislation.

*(Complete the following section only if an amendment to the budget is proposed.)*

**7) Change in Appropriations** *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

| Fund   | Fund Center | Commitment Item | Functional Area  | Funded Program | Grant    | Sponsored Program | Amount  |
|--------|-------------|-----------------|------------------|----------------|----------|-------------------|---------|
| 217001 | PLCH000008  | 441100          | PSSFSFSS000000GS | Non-Program    | PL000143 | PL01430001        | 300,000 |
| 217001 | PLCH000008  | 511100          | PSSFSFSS000000GS | Non-Program    | PL000143 | PL01430001        | 100,000 |
| 217001 | PLCH000008  | 512100          | PSSFSFSS000000GS | Non-Program    | PL000143 | PL01430001        | 20,000  |
| 217001 | PLCH000008  | 514100          | PSSFSFSS000000GS | Non-Program    | PL000143 | PL01430001        | 25,000  |
| 217001 | PLCH000008  | 529000          | PSSFSFSS000000GS | Non-Program    | PL000143 | PL01430001        | 140,000 |
| 217001 | PLCH000008  | 532000          | PSSFSFSS000000GS | Non-Program    | PL000143 | PL01430001        | 10,000  |
| 217001 | PLCH000008  | 542400          | PSSFSFSS000000GS | Non-Program    | PL000143 | PL01430001        | 5,000   |
|        |             |                 |                  |                |          |                   |         |

**[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]**

PUBLIC INVOLVEMENT

**8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:**

- ☐ **YES:** Please proceed to Question #9.  
☒ **NO:** Please, explain why below; and proceed to Question #10.

There was no public involvement for the proposed project's grant application in 2013. Sergeant Greg Stewart, PPB Strategic Services Division, met with the Commissioners' Chiefs of Staff and discussed the grant project scope.

**9) If "YES," please answer the following questions:**

- a) What impacts are anticipated in the community from this proposed Council item?
- b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?
- c) How did public involvement shape the outcome of this Council item?
- d) Who designed and implemented the public involvement related to this Council item?
- e) Primary contact for more information on this public involvement process (name, title, phone, email):

**10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.**

There are community concerns regarding increased stops by police. Initial analysis suggested a reduction in stops and an increase in non-investigative police community interactions. Additional research is needed to verify this initial analysis, which will be funded by this grant. Also, further analysis may require additional community surveys and focus groups. The bureau will continue to work with the community during the grant project.

MAH  
 ACTING CHIEF MICHAEL A REESE

MICHAEL REESE, Chief of Police