

Portland, Oregon  
**FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT**  
**For Council Action Items**

(Deliver original to City Budget Office. Retain copy.)

1. Name of Initiator David Galat		2. Telephone No. (503) 823-4072	3. Bureau/Office/Dept. Office of Equity and Human Rights
4a. To be filed (hearing date):  November 6 <sup>th</sup> , 2014	4b. Calendar (Check One)  Regular    Consent    4/5ths <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to Commissioner's office and CBO Budget Analyst:  October 22 <sup>nd</sup> , 2014
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) **Legislation Title:** Accept Americans with Disabilities Act Transition Plan Update (report).

2) **Purpose of the Proposed Legislation:** The purpose of this legislation is to accept the ADA Transition Plan Update

3) **Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?**

- |  |                                    |                                    |                                |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast             | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East  |
| <input type="checkbox"/> Central City                  |                                    |                                    |                                |

**FINANCIAL IMPACT**

4) **Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source. The Americans with Disabilities Act Transition Plan Update (report) will not generate or reduce current or future revenue coming to the City.

5) **Expense:** What are the costs to the City as a result of this legislation? What is the source of funding for the expense? There are no direct costs to the City as a result of accepting this report. However, bureaus will incur costs as they complete the scheduled removal of barriers identified within their facilities. Each bureau is responsible for scheduling, funding and completing barrier removal at facilities under their jurisdiction. A specific estimate of total City costs of barrier removal is not available, as bureaus are still identifying barriers. Bureaus are

responsible for the cost of barrier removal with funds from their budgets.

**6) Staffing Requirements:**

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** No positions will be created, eliminated or re-classified in the current fiscal year.
- **Will positions be created or eliminated in *future years* as a result of this legislation?** At this time no positions are anticipated to be created or eliminated in future years.

*(Complete the following section only if an amendment to the budget is proposed.)*

**7) Change in Appropriations**

No changes in appropriations.

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

## PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

YES: Please proceed to Question #9.

NO: Please, explain why below; and proceed to Question #10.

9) If “YES,” please answer the following questions:

a) **What impacts are anticipated in the community from this proposed Council item?** This report identifies 25,829 physical barriers to persons with disabilities at City owned, operated or leased facilities, and the programs, activities and services offered at those facilities. This report is an effective tool for the City to begin to remove those barriers. It is meant to be a “living” document that will be of great value to the City in tracking barrier removal progress, and making future barrier removal possible. This effort to identify, categorize, schedule and remove barriers to persons with disabilities will result in a more accessible, and equitable City for everyone. The impact will most affect those in the community with disabilities by increasing their access to City facilities and services and will ultimately make Portland more accessible to everyone.

b) **Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?** The Portland Commission on Disability played a major role in initiating this report and they have continued to advise, guide and interact with the development of the report. They have been an advocate and played an advisory role, assisting in the selection of consultants. They have been, and continue to be, involved in bureau updates and review of the progress of the ADA Transition Plan Update. These updates occurred: 3/31/14, 4/11/14 and 6/20/14. Furthermore the Portland Commission on Disability and several of their sub-committees, are routinely engaged and updated on the progress of the ADA Transition Plan Update at their regular scheduled meetings. Three “open house” were developed and held at various locations throughout the City. These were partnered with organizations who have a strong interest in the ADA Transition Plan Update. Specifically: Independent Living Resources (open house held 8/19/14), Portland Commission on Disability (open house held on 8/26/14), and Elders in Action (open house held 9/4/14). Public draft of the ADA Transition Plan Update was made available online, and at three locations: The Office of Equity & Human Rights office, Midland Library, and St. Johns Library. Public comment was solicited at each of the open houses, and online. Also, over 450 individual emails were sent out to inform community members of the open house events, and how to comment online. Staff did receive written and online comments. The vast majority of these comments were related to access at City Hall, the Portland Building, Park facilities, and the public rights of way. These

comments were reviewed by staff and some minor changes were made to the ADA Transition Plan Update.

**c) How did public involvement shape the outcome of this Council item?** The Portland Commission on Disability helped to develop and secure the funds necessary to complete the ADA Transition Plan Update. They also assisted in selecting the consultant, MIG, Inc., who was hired to create and finalize this report. Furthermore public input assisted in identifying and prioritizing the City facilities identified in this report.

**d) Who designed and implemented the public involvement related to this Council item?** The Office of Equity & Human Rights staff, along with public partners; Independent Living Resources, Portland Commission on Disabilities, and Elders in Action assisted in designs and implementing public involvement.

**e) Primary contact for more information on this public involvement process (name, title, phone, email):** David Galat, ADA Title II Coordinator – (503) 823-4072  
[david.galat@portlandoregon.gov](mailto:david.galat@portlandoregon.gov)

**10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.** Additional information may be developed to keep the public informed of progress made by the City of Portland to remove barriers identified in the ADA Transition Plan Update. Public involvement and cooperation with the Portland Commission on Disability will continue. Portland Parks and Recreation will be conducting public outreach as they finalize their portion of the ADA Transition Plan Update (anticipated in spring 2015.)

Dante James, Director Office of Equity & Human Rights.



APPROPRIATION UNIT HEAD (Typed name and signature)