## ORDINANCE No. 186867

Authorize a contract with e-Builder for hosted software in an amount not to exceed \$735,929 (Ordinance)

The City of Portland ordains:

## Section 1. The Council finds:

- 1. The Bureau of Environmental Services (BES) is responsible for providing Portland residents with water quality protection, watershed planning, wastewater collection and treatment, sewer installation and stormwater management. With over 2,500 miles of sewer pipes more than one-third of them are over 80 years old. The Engineering Services group manages maintenance, repair and expansion of Portland's wastewater collection system including those projects to replace or repair aging sewers. The group manages the combined sewer overflow (CSO) program, the capital improvement plan and oversees design and construction of capital projects.
- 2. BES manages up to 100 construction projects every year, each of which requires project management, budget management, and resource management. An additional 250 projects require overall program management. The BES Engineering Services Group currently uses multiple pieces of software along with manual calculations in order to piece together their business processes. Currently, two locally written programs, crucial to payment processing and project and program management, are running on outdated software that can no longer be supported. The current business model is paper-centric, involving duplicate data entry, and encouraging individuals to create unique, manual processes, all of which together are highly inefficient, costly and can be inconsistent.
- 3. The need to attain software that will consolidate its current business process management for construction and program management into one hosted configurable software environment is significant. The consolidation will eliminate redundant data entry, minimize the use of paper, allow for electronic transmission of data, and improve project quality, efficiency, consistency and the timeliness of project delivery.
- 4. On December 27, 2013 Request for Proposal (RFP) No. 116165 for Construction and Program Management Software was issued in accordance with PCC 5.33. On February 6, 2014 eleven (11) proposals were received. The proposals were reviewed, evaluated and scored, including minority evaluator participation.
- 5. The proposal from e-Builder, Inc. was deemed responsive to the requirements of the solicitation and received the highest evaluation score. On June 25, 2014, the City issued a Notice of Intent to Negotiate and Award a contract to e-Builder, Inc. and no protests were received.
- 6. This Ordinance seeks Council authorization to execute a contract with e-Builder, Inc. for hosted construction and program management software for a three (3) year contractual not

to exceed amount of \$735,928.80. Funds are currently allocated for this contract through the BES sewer system operating fund. The Bureau of Environmental Services level of confidence in the cost estimates for this project is Optimal.

1107 1124

## NOW, THEREFORE, the Council directs:

a. The City's Chief Procurement Officer is hereby authorized to execute, amend, and extend in accordance with City Code 5.33 a contract with e-Builder, Inc. for a total not-to-exceed value of \$735,928.80, provided the form has been approved by the City Attorney's Office.

Passed by the Council, OCT 29 2014

LaVonne Griffin-Valade

Auditor of the City of Portland

By Gay a Denning

Mayor Charlie Hales

Prepared by: James C. Moering Date Prepared: September 16, 2014 Deputy

## 1107 1124

Agenda No.
ORDINANCE NO.

186867

Title

Authorize a contract with e-Builder for hosted software in an amount not to exceed \$735,928.80. (Ordinance)

INTRODUCED BY Commissioner/Auditor: Mayor Charlie Hales	CLERK USE: DATE FILED OCT 17 2014
COMMISSIONER APPROVAL  Mayor—Finance and Administration - Hales  Position 1/Utilities - Fritz  Position 2/Works - Fish  Position 3/Affairs - Saltzman	LaVonne Griffin-Valade Auditor of the City of Portland  By:  Deputy
Position 4/Safety - Novick  BUREAU APPROVAL	OCT 22 2014 PASSED TO SECOND READING OCT 29 2014 9:30 A.M.
Bureau: OMF Bureau of Internal Business Services OMF CAO: Fred Miller Bureau Head: Bryant Enge	
Prepared by: James Moering Date Prepared: September 16, 2014	
Financial Impact & Public Involvement Statement Completed Amends Budget	
Portland Policy Document If "Yes" requires City Policy paragraph stated in document. Yes \( \) No \( \)	
City Auditor Office Approval: N/A required for Code Ordinances	
City Attorney Approval: N/A required for contract, code, easement, franchise, comp plan, charter	
Council Meeting Date October 22, 2014	

AGENDA		
TIME CERTAIN Start time:		
Total amount of time needed: (for presentation, testimony and discussion)		
CONSENT		
REGULAR		

FOUR-FIFTHS AGENDA	COMMISSIONERS VOTED AS FOLLOWS:		
		YEAS	NAYS
1. Fritz	1. Fritz	~	
2. Fish	2. Fish	~	
3. Saltzman	3. Saltzman		
4. Novick	4. Novick		
Hales	Hales	~	