

Transportation System Plan Update

Planning & Sustainability Commission

November 4, 2014

WE KEEP PORTLAND *MOVING*.



Today's Line Up

Overview & Schedule - Art
Projects & Programs & Policies- Peter
Financial Plan - Mark
Questions & Comments - PSC & Public



Smart TSP

- **Growth is coming!**
 - 120,000 new households by 2035
 - 150,000 new commute trips per day
- System will gridlock if we maintain current mode split



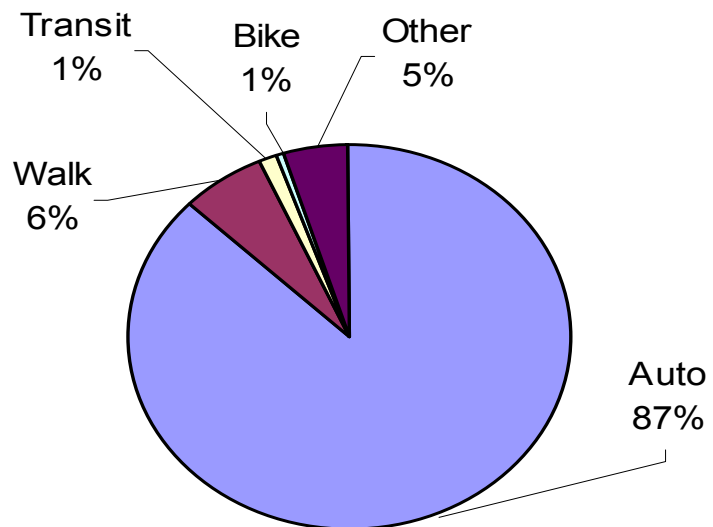
Smart TSP

We need a Balanced System

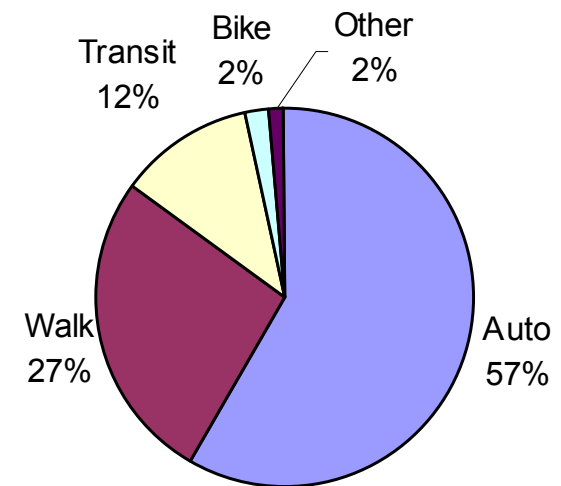
- More safe choices for short trips through walking biking and transit
- Reduced vehicle miles travelled
- Saving space for longer trips and trips that must use vehicles



Focus on Centers



Poor Transit, No Mixed Use



Good Transit, Good Mixed Use



What is Our Schedule?

November 4

PSC Hearing

Seeking Comments
on:

- Updated Candidate Project List
- Program List
- Comprehensive Plan policies

Now - February

- Public Comment
- Project & Program Evaluation
- Revenue Projections
- Policy Refinement

February 24th

PSC Hearing

- Policy Recommendations
- Tiered Project & Program List
- Financial Plan



Result: TSP Project/Program Tiers

Financially
Constrained

Unconstrained

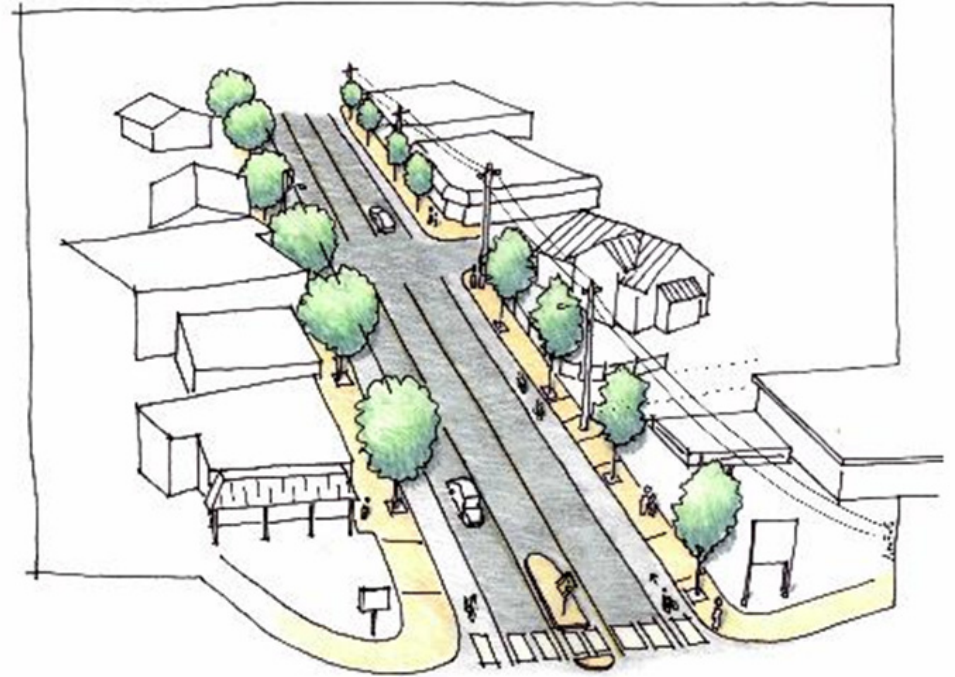
Dedicated Funds
Studies
Unresolved
Out



Smart TSP: Project Evaluation

Candidate List

- Map App
- PBOT Website
- Projects from adopted plans
- More robust programs
- Now is the time to comment



Smart TSP: Robust Programs

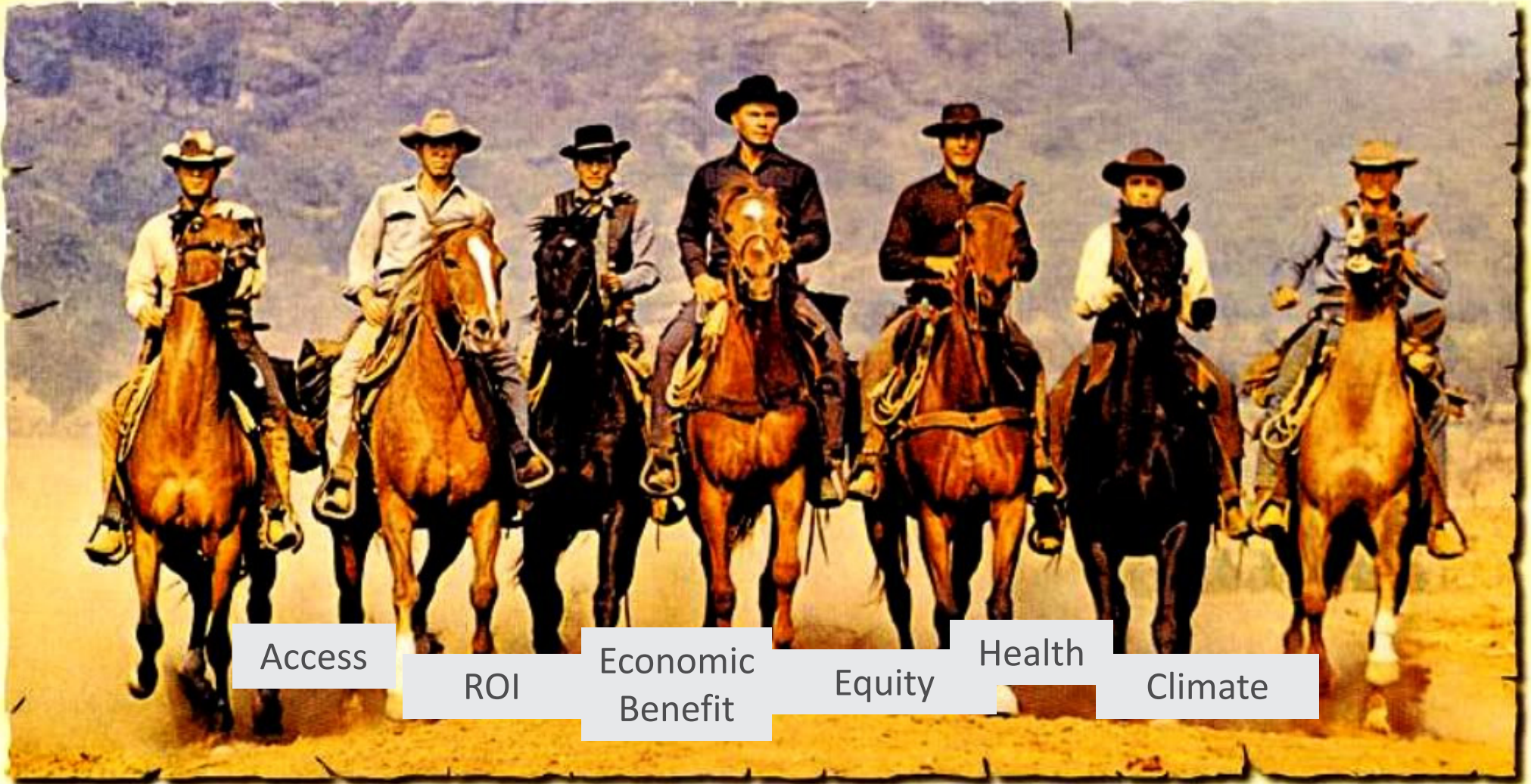
Strengthen Programs:

- Many small projects languish
- Seek ongoing funding
- Improve competitiveness for grant funding
- Consistent with Our Streets
- Projects that move to programs will be listed in TSP



THE MAGNIFICENT SEVEN

They fought like seven hundred



Access

ROI

Economic
Benefit

Equity

Health

Climate

Safety

JAMES COBURN
"BRITT"

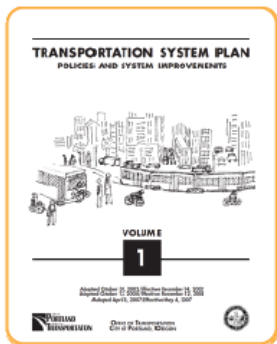
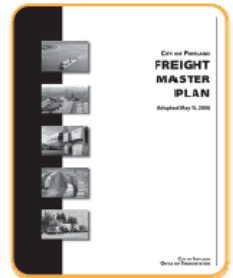
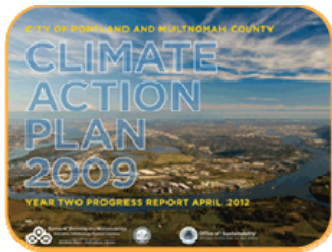
HORST BUCHHOLZ
"CHICO"

YUL BRYNNER
"CHRIS ADAMS"

BRAD DEXTER
"HARRY LUCK"

ROBERT VAUGHN
"LEE"

CHARLES BRONSON
"BERNARDO O'REILLY"



Transportation Planning Rule

The Seven Outcomes:

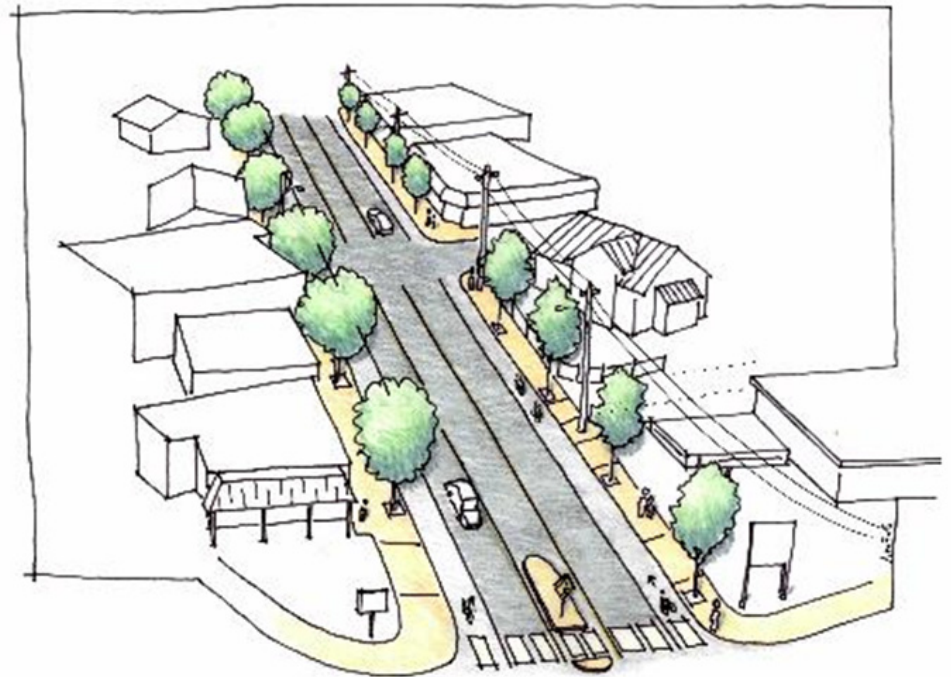
- 1 Improve access to daily needs, such as jobs, schools, grocery stores, health care
- 2 Reduce/eliminate transportation fatalities and injuries
- 3 Improve health by increasing walking and bicycling
- 4 Increase economic benefits, such as access to family wage jobs and freight access
- 5 Ensure disadvantaged communities benefit as much or more than non-disadvantaged communities
- 6 Reduce global warming pollution from transportation
- 7 Prioritize the most cost-effective projects



Smart TSP: Project Evaluation

Based on:

- Achieving adopted goals
- Transparent criteria
- Vetted process
- Incorporates new goals: health, equity, climate



Smart TSP: Access & Mobility

Improve access & mobility:

- Evaluate projects for travel time/reliability (all modes)
- Vehicle focus is on freight and transit
- Improve vehicle flow at key locations



Smart TSP: Policies

Seeking comment on:

- Comprehensive Plan Proposed Draft
- Chapter 9: Transportation policies

