

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to City Budget Office. Retain copy.)

1. Name of Initiator Debbie Bischoff		2. Telephone No. x36946	3. Bureau/Office/Dept. Planning & Sustainability
4a. To be filed (hearing date): September 24, 2014	4b. Calendar (Check One) <div style="display: flex; justify-content: space-around;"> Regular X Consent <input type="checkbox"/> 4/5ths <input type="checkbox"/> </div>		5. Date Submitted to Commissioner's office and CBO Budget Analyst: Sept. 10, 2014
6a. Financial Impact Section: X Financial impact section completed		6b. Public Involvement Section: X Public involvement section completed	

1) Legislation Title: Adopt the Willamette River Greenway Inventory as a supporting document for the update of the *Willamette Greenway Plan* (Ordinance)

2) Purpose of the Proposed Legislation: This Ordinance updates information from the *Willamette Greenway Plan* (1987). The inventory along with other data, will be used in current (River Plan/Central Reach as part of CC2035 Plan) and future river planning efforts. It does not propose any changes to plans or regulations.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- ☒ City-wide/Regional
 ☐ Northeast
 ☐ Northwest
 ☐ North
☐ Central Northeast
 ☐ Southeast
 ☐ Southwest
 ☐ East
☐ Central City

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

No

5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future year, including Operations & Maintenance (O&M) costs, if known, and estimates, if not known. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the *level of confidence*.)

There are no additional costs associated with passage of this ordinance. BPS's General Fund was used to complete this project.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)* No
- **Will positions be created or eliminated in *future years* as a result of this legislation?**

No

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☒ **YES:** Please proceed to Question #9.

☐ **NO:** Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

None, this is an inventory of existing conditions only to refresh an inventory last adopted in 1987.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved? In May, notice of project public open houses and the first hearing before the Planning and Sustainability Commission was mailed to over 5,500 potentially interested property owners, residents, businesses and community groups. Participation at two open houses and testimony provided at the first public hearing included property owners/residents in the Willamette Greenway boundary area, river-related businesses including from the Working Harbor coalition, and city, state and federal agencies.

c) How did public involvement shape the outcome of this Council item?

Property owners, agencies and other stakeholders provided staff and the Planning and Sustainability Commission with comments and corrections related to the draft inventory, with subsequent edits made to the inventory document.

d) Who designed and implemented the public involvement related to this Council item?


BPS staff designed and implemented the public involvement.

e) Primary contact for more information on this public involvement process (name, title, phone, email):

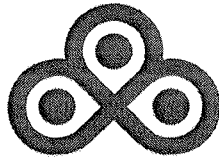
Debbie Bischoff, Senior Planner, x36946, Debbie.Bischoff@portlandoregon.gov

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

No, once adopted this inventory is finalized and available for City and public use.



BPS Director, Susan Anderson



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MEMO

DATE: October 10, 2014

TO: Mayor Charlie Hales and City Council

FROM: Debbie Bischoff, Senior Planner, River Planner

CC: Susan Anderson, Director, Joe Zehnder, Chief Planner, Sallie Edmunds, Central City, River and Environmental Planning Manager, Kathryn Beaumont, City Attorney

SUBJECT: Amended Ordinance for Willamette River Greenway Inventory - Goal 15 Update

On October 16, 2014, you will hold a public hearing on the *Recommended Draft* of the **Willamette River Greenway Inventory - An Update to Portland's Statewide Planning Goal 15 Inventory**. The hearing was rescheduled from September 24, 2014.

The ordinance and findings adopting this document that you received in your packet for September 24 has been amended. Staff needed to re-notice those who testified at the Planning and Sustainability Commission hearing and those who otherwise may be interested in the Willamette River Greenway Inventory, of the new hearing date and time. The re-noticing is documented in Finding #12 in the amended ordinance. This is the only amendment to the ordinance and findings.

Attachment



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Council Transmittal Memo

DATE: September 10, 2014
TO: Mayor Charles Hales and Members of City Council
FROM: Susan Anderson, Director

1. **Ordinance / Resolution Title:** Adopt the Willamette River Greenway Inventory as a supporting document for the update of the *Willamette Greenway Plan* (Ordinance)
 2. **Contact:** Debbie Bischoff, Senior Planner, River Planner
-

3. **Council Date:** September 24, 2014

4. ☐ Consent Agenda Item ☒ Regular Agenda Item

☐ Emergency Item (explain below)

☒ Non-Emergency Item

5. **Purpose of Agenda Item:** This Ordinance updates information from the *Willamette Greenway Plan* (1987). The inventory along with other data, will be used in current (River Plan/Central Reach as part of CC2035 Plan) and future river planning efforts. It does not propose any changes to plans or regulations.

6. **History of Agenda Item/Background:** Per Statewide Planning Goal 15: Willamette River Greenway, the City completed an inventory of characteristics listed in the planning goal in 1985/86, which was adopted with the *Willamette River Greenway Plan* (1987). This inventory has not been updated since plan adoption and conditions along the river have changed.

More recently, River Plan/North Reach was appealed and the Land Use Board of Appeals (LUBA) ruled that they could not determine if the information in the legislative record satisfied the Goal 15 inventory requirements. The City must update its Goal 15 inventory if all or portions of the inventory are used to develop new code, or must adopt findings to explain why the Goal 15 inventory did not need to be updated. Going forward, staff want to have a Goal 15 inventory that is



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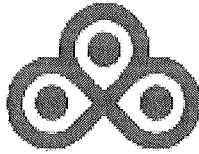
clearly labeled and contains the information that is specifically set forth in Goal 15.

7. **What individuals or groups are or would be supportive or opposed to this action?** Generally, property owners within the Willamette River Greenway boundary are/would be supportive of the aggregation of current information regarding their property. City staff and agencies are supportive of this updated information, which can be referred to in their work.

There may be testimony from representatives associated with the working harbor who want to see a more robust inventory and emphasis on the industrial working harbor. A more detailed inventory of lands committed to industrial use is being completed as part of the *Comprehensive Plan Update*. This inventory corresponds only to the existing conditions information listed in Statewide Planning Goal 15.

8. **How does this relate to current City policies?** This document updates the inventory completed in 1985/86 and was included in the adoption of the 1987 Willamette Greenway Plan. This plan is part of the City's Comprehensive Plan.





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Portland Planning and Sustainability Commission

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August 13, 2014

Portland City Council
Portland City Hall
1211 SW 4th Avenue
Portland, OR 97204

Dear Mayor Hales and City Council Members:

On June 24, 2014 the Planning and Sustainability Commission voted unanimously to forward the *Proposed Willamette River Greenway Inventory* to City Council for approval, with staff continuing to refine the inventory with minor changes and corrections as identified by staff, commissioners and written public testimony.

At the hearing, staff explained that this inventory updates information from the *Willamette Greenway Plan* (1987) for the Willamette River area. The inventory will, along with other data, inform current (River Plan/Central Reach as part of CC2035 Plan) and future river planning efforts. It follows the list of inventory items in Statewide Planning Goal 15: Willamette River.

A primary reason for this inventory is that during River Plan/North Reach appeals, the Land Use Board of Appeals (LUBA) ruled that they could not determine if the information in the legislative record satisfied the Goal 15 inventory requirement. Going forward, staff want to have a Goal 15 inventory that is clearly labeled and contains the information that is specifically set forth in Goal 15.

The Commission directed staff to continue to refine the inventory as part of the PSC's Recommended Draft that will be the basis for the final Council hearing, and with these refinements, the PSC recommends that the City Council adopt the Recommended *Willamette River Greenway Inventory* as a supporting document to the River Plan, an update to the *Willamette Greenway Plan*.

Thank you for your consideration of our recommendation.

Sincerely,

Katherine Schultz
Vice Chair
Portland Planning and Sustainability Commission



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Appendix B: Willamette River Greenway Inventory