

Portland, Oregon
FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Michael Reed	2. Telephone No. 503-823-3399	3. Bureau/Office/Dept. Environmental Services
4a. To be filed (hearing date): Oct. 22, 2014	4b. Calendar (Check One) Regular Consent 4/5ths <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	5. Date Submitted to Commissioner's office and FPD Budget Analyst: Oct. 17, 2014
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed

- 1) **Legislation Title:** Streamlining Agreement 10 Year Status Report: 2003-2014³
- 2) **Purpose of the Proposed Legislation:** Requesting Council to accept the Streamlining Agreement 10 Year Status Report and recommit the City to the Agreement for another 5 year period.
- 3) **Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?**
- City-wide/Regional Northeast Northwest North
 Central Northeast Southeast Southwest East
 Central City

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

This legislation does not directly generate or reduce current or future revenue coming to the City. The Streamlining process does reduce permitting time for city projects which is a cost saving measure for City bureaus.

5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)

The only costs associated with Streamlining are 1 FTE (Water Resources Program Manager), and a small occasional PTE contract (approx.. \$5000). The Streamlining Program is housed within the Bureau of Environmental Services, its biggest user, and is financed primarily by BES. The Water Bureau contributes \$40,000 annual. Prior to 2009, General Funds also contributed to the Streamlining Program to pay for the general fund bureaus' use, such as Parks and Fire. Portland Development Commission contributed until

2011 and PBOT contributed until 2012. As a result of budget cuts, the Streamlining Program is now a fee for service program for bureaus except for BES and Water.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

We are proposing to maintain the program as is with 1 FTE.

- **Will positions be created or eliminated in future years as a result of this legislation?**

No.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

YES: Please proceed to Question #9.

NO: Please, explain why below; and proceed to Question #10.

9) If “YES,” please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

The community will continue to benefit from lower cost projects and more efficient government.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

The Streamlining Team is made up of 7 federal, state and local agencies who are directly involved in this effort and the 10 Year Status Report.

The primary non-governmental group involved in the development of the 10 Year Status Report was Portland State University, Hatfield School of Government.

However, each Streamlining Team meeting is open to the public. During the development of the North Reach Plan, we worked regularly with the business community to develop a private sector alternative modeled after the Streamlining Team. It is currently included as a voluntary program in the North Reach Plan.

c) How did public involvement shape the outcome of this Council item?

Due to PSU’s analysis of the program and our own analyses, we are requesting continuation of the program for another 5 years. PSU made additional recommendations that we will be reviewing and implementing over that 5 year period.

d) Who designed and implemented the public involvement related to this Council item?

The Streamlining Team Chair.

e) Primary contact for more information on this public involvement process (name, title, phone, email):

Michael Reed, Water Resources Program Manager, Streamlining. 503-823-3399

Michael.Reed@portlandoregon.gov

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

All future Streamlining Team meetings will remain open the public. As the Bureau of Planning and Sustainability revisits the North Reach Plan and continues to develop the Central City Plan, we will be continuing conversations with the business community on a private sector alternative modeled after the City’s Streamlining Agreement.

Dean C. Mans

APPROPRIATION UNIT HEAD (Typed name and signature)