\$717,756.10

CITY OF PORTLAND, OREGON BUREAU OF TRANSPORTATION

LOCAL IMPROVEMENT DISTRICT ADMINISTRATOR'S PRELIMINARY ESTIMATE of the various kinds of work performed in the street, sidewalk and stormwater improvement of:

SW 45th Avenue and California Street Local Improvement District on September 26, 2014

Street		
Project Work - Street lems \$151, 201 45 Project Work - Street lems \$17,7756.10 Project Work - Water fems - New Upsized Water Main in SW Celifornia St. Net of PWB Share \$21,555.50 Project Work - Water fems - New Water Meter & Service, SDC and New Fire Line \$35,000.00 Total	Construction	
Project Work - Storm Items \$127,871.50 Project Work - Water Intems - New Upsized Water Main in SW California St. Net of PWB Share \$21,555.50 Project Work - Water Items - New Water Meter & Service, SDC and New Fire Line \$35,000.00 \$351,982.95	Construction Estimate	
Project Work - Water Items - New Upsized Water Main in SW California St. Not of PWB Share \$21,555.00 Project Work - Water Items - New Water Meter & Service, SDC and New Fire Line \$35,000.00 \$351,962.95	Project Work - Street Items	\$161,291.45
Project Work - Water Items - New Fire Hydrant at SW 46th & Flonda Intersection \$8,445.00 \$35,000.00 \$351,962.95 \$351,9	Project Work - Storm Items	\$127,671.50
Project Work - Water Items - New Water Meter & Service, SDC and New Fire Line Total \$35,000.0 Total \$351,962.95	Project Work - Water Items - New Upsized Water Main in SW California St. Net of PWB Share	\$21,555.00
Total \$351,962.95	Project Work - Water Items - New Fire Hydrant at SW 46th & Florida Intersection	\$6,445.00
Engineering Estimate	Project Work - Water Items - New Water Meter & Service, SDC and New Fire Line	\$35,000.00
Engineering Estimate Design Engineering - Street Itlems Design Engineering - Street Itlems Construction Engineering - Street Itlems Engineering - Street Itlems Stroet Stroet Street Street Street Street Stroet Street Street Stroet Street Stroet Street S	Total	\$351,962.95
Design Engineering - Street Items	Engineering	
Design Engineering - Storm Items	Engineering Estimate	
Construction Engineering - Street Items	Design Engineering - Street Items	\$34,553.90
Construction Engineering - Storm Items \$108,756.00 Project Management \$12,084.04 \$10,084.04 \$10,084.04 \$10,084.04 \$10,084.04 \$10,084.04 \$10,084.04 \$10,084.04 \$10,086.00 \$10	Design Engineering - Storm Items	\$25,866.10
\$108,756.00	Construction Engineering - Street Items	\$27,643.12
Project Management Project Management Project Management Additional Project Management Street Storm St	Construction Engineering - Storm Items	\$20,692.88
Project Management Additional Project Management \$12,084.04 \$0.00 \$12,084.04 Contingency Street Storm \$81,142.15 \$80,740.80 \$141,882.95 Auditor's Costs \$11,126.12 \$10 Construction Fund - Progress Payment Interest LID Construction Fund - Superintendence \$2,480.25 Recording \$11,126.12 \$13,914.37 Overhead 73.78% of PBOT personnel costs \$89,155.79 \$717,756.10 TOTAL PROJECT COSTS \$717,756.10 Local Improvement District (LID) Funding \$628,600.31		\$108,756.00
Additional Project Management \$0.00 \$12,094.04 Contingency Street \$81,142.15 Storm \$60,740.80 Auditor's Costs LID Construction Fund - Progress Payment Interest LID Construction Fund - Superintendence \$2,480.25 Recording \$308.00 Coverhead 73.78% of PBOT personnel costs \$89,155.79 TOTAL PROJECT COSTS Local Improvement District (LID) Funding \$628,600.31		
Contingency Street \$81,142.15 Storm \$60,740.80 Auditor's Costs LID Construction Fund - Progress Payment Interest LID Construction Fund - Superintendence \$2,480.25 Recording \$308.00 Overhead 73.78% of PBOT personnel costs \$89,155.79 TOTAL PROJECT COSTS Local Improvement District (LID) Funding \$628,600.31	Project Management	\$12,084.04
Contingency Street \$81,142.15 Storm \$60,740.80 \$141,882.95 Auditor's Costs LID Construction Fund - Progress Payment Interest \$11,126.12 LID Construction Fund - Superintendence \$2,480.25 Recording \$308.00 Coverhead 73.78% of PBOT personnel costs \$89,155.79 TOTAL PROJECT COSTS Local Improvement District (LID) Funding \$628,600.31	Additional Project Management	The state of the s
Street \$81,142.15 \$60,740.80 \$141,882.95 \$60,740.80 \$141,882.95 \$141,882.95 \$141,882.95 \$141,882.95 \$141,882.95 \$11,126.12 \$		\$12,084.04
Storm \$60,740.80 \$141,882.95 Auditor's Costs LID Construction Fund - Progress Payment Interest \$11,126.12 LID Construction Fund - Superintendence \$2,480.25 Recording \$308.00 Overhead 73.78% of PBOT personnel costs \$89,155.79 TOTAL PROJECT COSTS \$717,756.10 \$628,600.31	Contingency	
Auditor's Costs LID Construction Fund - Progress Payment Interest \$11,126.12 LID Construction Fund - Superintendence \$2,480.25 Recording \$308.00 Overhead 73.78% of PBOT personnel costs \$89,155.79 TOTAL PROJECT COSTS \$717,756.10 Local Improvement District (LID) Funding \$628,600.31	Street	\$81,142.15
Auditor's Costs LID Construction Fund - Progress Payment Interest \$11,126.12 LID Construction Fund - Superintendence \$2,480.25 Recording \$308.00 Overhead 73.78% of PBOT personnel costs \$89,155.79 TOTAL PROJECT COSTS \$717,756.10 Local Improvement District (LID) Funding \$628,600.31	Storm	\$60,740.80
LID Construction Fund - Progress Payment Interest \$11,126.12 LID Construction Fund - Superintendence \$2,480.25 Recording \$308.00 S13,914.37 Overhead 73.78% of PBOT personnel costs \$89,155.79 TOTAL PROJECT COSTS \$717,756.10 Local Improvement District (LID) Funding \$628,600.31		\$141,882.95
LID Construction Fund - Superintendence \$2,480.25 Recording \$308.00 \$13,914.37 Overhead 73.78% of PBOT personnel costs \$89,155.79 \$717,756.10 TOTAL PROJECT COSTS \$717,756.10 Local Improvement District (LID) Funding	Auditor's Costs	
Recording \$308.00 \$13,914.37 Overhead 73.78% of PBOT personnel costs \$89,155.79 \$717,756.10 TOTAL PROJECT COSTS \$717,756.10 Local Improvement District (LID) Funding \$628,600.31	LID Construction Fund - Progress Payment Interest	\$11,126.12
Overhead 73.78% of PBOT personnel costs \$89,155.79 TOTAL PROJECT COSTS \$717,756.10 Local Improvement District (LID) Funding \$628,600.31	LID Construction Fund - Superintendence	\$2,480.25
Overhead 73.78% of PBOT personnel costs \$89,155.79 TOTAL PROJECT COSTS \$717,756.10 Local Improvement District (LID) Funding \$628,600.31	Recording	\$308.00
73.78% of PBOT personnel costs \$89,155.79 \$717,756.10 TOTAL PROJECT COSTS \$717,756.10 Local Improvement District (LID) Funding \$628,600.31		\$13,914.37
\$717,756.10 TOTAL PROJECT COSTS \$717,756.10 Local Improvement District (LID) Funding \$628,600.31	Overhead	
Local Improvement District (LID) Funding \$628,600.31	73.78% of PBOT personnel costs	
	TOTAL PROJECT COSTS	\$717,756.10
Portland Bureau of Transportation (PBOT) Funding \$89,155.79	Local Improvement District (LID) Funding	\$628,600.31
	Portland Bureau of Transportation (PBOT) Funding	\$89,155.79

TOTAL PROJECT FUNDING