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CITY OF PORTLAND, OREGON
BUREAU OF TRANSPORTATIONLOCAL IMPROVEMENT DISTRICT ADMINISTRATOR'S PRELIMINARY ESTIMATE
of the various kinds of work performed in the street, sidewalk and stormwater improvement of:SW 45th Avenue and California Street Local Improvement District
on September 26, 2014**Construction**

Construction Estimate

Project Work - Street Items	\$161,291.45	
Project Work - Storm Items	\$127,671.50	
Project Work - Water Items - New Upsized Water Main in SW California St. Net of PWB Share	\$21,555.00	
Project Work - Water Items - New Fire Hydrant at SW 46th & Florida Intersection	\$6,445.00	
Project Work - Water Items - New Water Meter & Service, SDC and New Fire Line	\$35,000.00	
Total		\$351,962.95

Engineering

Engineering Estimate

Design Engineering - Street Items	\$34,553.90	
Design Engineering - Storm Items	\$25,866.10	
Construction Engineering - Street Items	\$27,643.12	
Construction Engineering - Storm Items	\$20,692.88	
		\$108,756.00

Project Management

Project Management	\$12,084.04	
Additional Project Management	\$0.00	
		\$12,084.04

Contingency

Street	\$81,142.15	
Storm	\$60,740.80	
		\$141,882.95

Auditor's Costs

LID Construction Fund - Progress Payment Interest	\$11,126.12	
LID Construction Fund - Superintendence	\$2,480.25	
Recording	\$308.00	
		\$13,914.37

Overhead

73.78% of PBOT personnel costs	\$89,155.79	
		\$717,756.10

TOTAL PROJECT COSTS

\$717,756.10

Local Improvement District (LID) Funding	\$628,600.31
Portland Bureau of Transportation (PBOT) Funding	\$89,155.79

TOTAL PROJECT FUNDING

\$717,756.10