

Portland Housing Bureau
Budget To Actuals - HMIS Program Expense & Revenue
For the Period of JUL 2014 to SEP 2014

Bureau: **HC - Portland Housing Bureau**

75% of Year Remaining

Fund	Major Object Category	Current Budget	Year-to-Date Activity	Balance	Pct Remain
213008 - HMIS	Personal Services	\$58,136	\$13,575	\$44,561	77%
	External Material & Services	\$103,564	\$5,187	\$98,377	95%
	Subtotal	\$161,700	\$18,762	\$142,938	88%
	Federal, State, & Local Sources	(\$161,700)	\$0	(\$161,700)	100%
	Bonds & Notes Proceeds	\$0	(\$218)	\$218	0%
	Subtotal	(\$161,700)	(\$218)	(\$161,482)	100%
	Net Deficit / (Surplus)	\$0	\$18,544	(\$18,544)	0%
Fund	Major Object Category	Current Budget	Year-to-Date Activity	Balance	Pct Remain
217001 - Federal Grants / HMIS	Personal Services	\$168,355	\$43,988	\$124,367	74%
	External Material & Services	\$77,311	\$1,383	\$75,928	98%
	Subtotal	\$245,666	\$45,371	\$200,295	82%
	Federal, State, & Local Sources	(\$245,666)	(\$14,419)	(\$231,247)	94%
	Subtotal	(\$245,666)	(\$14,419)	(\$231,247)	94%
	Net Deficit / (Surplus)	\$0	\$30,952	(\$30,952)	0%