

**Portland Housing Bureau
Budget To Actuals - General Fund Operating Budget
For the Period of JUL 2014 to SEP 2014**

Bureau: HC - Portland Housing Bureau

75% of Year Remaining

Commitment Item Group	Current Budget	Year-to-Date Expenses	Encumbered	Balance	Pct Remain
521xxx - Professional Services	\$15,000	\$0	\$13,813	\$1,187	8%
524xxx - Repair & Maint Services	\$2,000	\$34,747	\$34,238	(\$66,985)	(3,349%)
529xxx - Miscellaneous Services	\$52,800	\$919	\$11,500	\$40,381	76%
531xxx - Office Supplies	\$16,700	\$1,045	\$0	\$15,655	94%
532xxx - Operating Supplies	\$14,900	\$1,526	\$7,912	\$5,461	37%
533xxx - Repair & Maint Supplies	\$1,500	\$0	\$0	\$1,500	100%
534xxx - Minor Equipment & Tools	\$1,200	\$169	\$0	\$1,031	86%
539xxx - Commodities	\$8,200	\$1,162	\$0	\$7,038	86%
541xxx - Continuing Education	\$63,500	\$15,180	\$0	\$48,320	76%
542xxx - Travel Expenses	\$31,700	\$4,966	\$0	\$26,735	84%
544xxx - Space Rental	\$1,800	\$0	\$0	\$1,800	100%
549xxx - Miscellaneous	\$3,795	\$580	\$0	\$3,215	85%
BUREAU TOTAL:	\$213,095	\$60,294	\$67,463	\$85,337	40%