

**Portland Housing Bureau
Budget To Actuals - By Project
For the Period of JUL 2014 to SEP 2014**

Bureau: HC - Portland Housing Bureau

75% of Year Remaining

Interagency Agreement	Current Budget	Year-to-Date Expenses	Encumbrance	Balance	Pct Remain
H19032 - KingParksAffHsg	\$1,750,000	\$0	\$4,678	\$1,745,322	99.7%
H20012 - Kehillah	\$0	\$0	\$0	(\$0)	0.0%
H20027 - PCRIScatSite - Big10	\$169,836	\$93,667	\$35,209	\$40,961	24.1%
H20029 - Providence House	\$26,027	\$18,750	\$0	\$7,277	28.0%
H32535 - Lead Single-Family	\$0	\$78,278	\$104,110	(\$182,388)	0.0%
H32536 - Lead Rental Hsg	\$0	\$225	\$16,112	(\$16,337)	0.0%
H34510 - Section8Preservation	\$4,900,000	\$0	\$0	\$4,900,000	100.0%
H89010 - HomeRepairProgram	\$300,000	\$102,400	\$71,990	\$125,611	41.9%
H89020 - HomebuyerAssistance	\$1,500,000	\$238,870	\$108,594	\$1,152,536	76.8%
H89030 - AffordableRentalHsg	\$28,766,200	\$0	\$0	\$28,766,200	100.0%
H89034 - GlisanCommons-HumSol	\$0	\$0	\$58,901	(\$58,901)	0.0%
BUREAU TOTAL:	\$37,412,063	\$532,189	\$399,594	\$36,480,280	97.5%