ORDINANCE No. 186843

*Amend contract with R&G Excavating, Inc. for additional compensation to complete existing contract work due to increased bid item quantities for the Columbia Boulevard Wastewater Treatment Plant Lagoon Reconstruction Phase 2 Project No. E07145 for \$2,469,860 (Ordinance; amend Contract No. 30002275)

The City of Portland ordains:

Section 1. The Council finds:

- 1. R&G Excavating, Inc. was constructing the Columbia Boulevard Wastewater Treatment Plant (CBWTP) Lagoon Reconstruction Phase 2 Project under Contract No. 30002275 with an original contract value of \$7,640,150.
- 2. During the course of construction, changed conditions were discovered and identified in the bottom of the existing lagoon and in the amount of sludge in the existing lagoon. The lower lagoon bottom elevation caused the Contractor to have to import additional material to construct new earth dikes and lagoon cell floors, as well as increasing the quantity of sludge that had to be dried and placed into the monofill (on-site storage for sludge). The cost for additional soils import and placement for building the dikes and constructing the lagoon cell floors, above contract quantities, is estimated as \$414,045. The cost for additional sludge drying, transport and placement into the monofill, above contract quantities, is estimated as \$1,997,921. The costs for other incidental change orders is estimated as \$57,894.
- 3. The changed conditions and extra work bring the estimated contract value to \$10,110,010 which is 33% of the original contract.
- 4. The estimated cost is \$10,110,010. The level of confidence is high. Funds are available in the Sewer System Operating Fund, FY 14-15 Budget, Bureau of Environmental Services, WBS Element E07145.

NOW, THEREFORE, the Council directs:

- a. The Director of the Bureau of Environmental Services is authorized to execute change orders to amend Contract No. 30002275 with R&G Excavating, Inc. for the purpose and amount described in Section 1, up to a revised contract amount of \$10,110,010.
- b. The Mayor and Auditor are hereby authorized to draw and deliver warrants chargeable to the Sewer System Operating Fund Budget when demand is presented and approved by the proper authority.

Section 2. The Council declares that an emergency exists because the timing of authorization for the extra work is time sensitive and may cause delay claims by the Contractor, delay future phases of the work for a year and cause some cost increases in those future phases. Therefore, this ordinance shall be in full force and effect from and after its passage by the Council.

Passed by the Council, Commissioner Nick Fish

OCT 08 2014

Mark Hutchinson September 23, 2014

E07145 - ord

LaVonne Griffin-Valade Auditor of the City of Portland

Ву

Deputy

Agenda No.
ORDINANCE NO.

186843

Title

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INTRODUCED BY Commissioner/Auditor:	CLERK USE: DATE FILED OCT 03 2014			
COMMISSIONER APPROVAL	LaVonne Griffin-Valade			
Mayor—Finance and Administration - Hales	Auditor of the City of Portland			
Position 1/Utilities Fritz				
Position 2/Works - Pish	By:			
Position 3/Affairs - Saltzman	Deputy			
Position 4/Safety - Novick	ACTION TAKEN:			
BUREAU APPROVAL Bureau: Environmental Services Bureau Head: Dean Marriott Prepared by: Mark Hutchinson Date Prepared: September 23, 2014 Financial Impact & Public Involvement Statement Completed Amends Budget Portland Policy Document If "Yes" requires City Policy paragraph stated in document. Yes No City Auditor Office Approval: City Attorney Approval: Council Meeting Date October 8 th ,2014				

AGENDA		
TIME CERTAIN Start time:		
Total amount of time needed:(for presentation, testimony and discussion)		
CONSENT		
REGULAR		

FOUR-FIFTHS AGENDA	COMMISSIONERS VOTED AS FOLLOWS:		
		YEAS	NAYS
1. Fritz	1. Fritz	V	
2. Fish	2. Fish	V	
3. Saltzman	3. Saltzman		
4. Novick	4. Novick		
Hales	Hales		