

Portland, Oregon

# FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Andi Gresh		2. Telephone No. x 3-7623	3. Bureau/Office/Dept. Environmental Services/Business Services
4a. To be filed (hearing date): September 17, 2014	4b. Calendar (Check One)  Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: September 3, 2014
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

**1) Legislation Title:**

\* Accept a grant in the amount of \$200,000 from the State of Oregon's Department of Environmental Quality (DEQ) for the Lower Columbia Slough Refugia Project (Ordinance)

**2) Purpose of the Proposed Legislation:**

Authorizes the City to accept grant funding that will allow the City to leverage the Bureau of Environmental Services' (BES) Watershed Investment Funds that are dedicated to the Lower Columbia Slough Refugia Project E10176.

**3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?**

- |   |                                    |                                    |   |
|---|------------------------------------|------------------------------------|---|
| <input type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input checked="" type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast  | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East             |
| <input type="checkbox"/> Central City       |                                    |                                    |   |

**FINANCIAL IMPACT****4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.**

Passing the ordinance gives the Bureau of Environmental Services (BES) the ability to utilize \$200,000 in grant funding from DEQ for salmon habitat enhancement in the Columbia Slough.

**5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)**

Local match will be provided in the form of salary, benefits and external services in the FY 2014/15 budget and FY 2015/16 and 2016/17 proposed budgets of the Bureau of Environmental Services. Matching funds are available in the Sewer System Operating Fund, Bureau of Environmental Services, WBS element E10176.

6) Staffing Requirements:

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- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)  
No
- Will positions be created or eliminated in future years as a result of this legislation?  
No

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)

Grant funds will be budgeted in the 2015/16 budget.

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

X YES: Please proceed to Question #9.

NO: Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

None.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

Public involvement regarding the Lower Slough Refugia project includes:

"Improving fish habitat conditions in the Lower Slough" is listed as a "high priority" project in the 2003 *Columbia Slough Watershed Action Plan*.

"Improving fish habitat conditions in the Lower Slough; Wright and Moore Islands and Ramsey Reach" is listed as an underway project in the 2013 *Columbia slough Watershed Projects and Programs 2003 – 2013* summary report.

These reports were published by the Columbia Slough Watershed Council. The council is a diverse group of neighbors, property owners, businesses, environmental groups, recreation advocates, and government agencies who work to restore and enhance the Columbia Slough. A presentation highlighting the project was also presented to the Watershed Council by Dave Helzer, BES Columbia Slough Environmental Specialist, in January 2009.

In addition, the St. Johns Neighborhood Association, Kenton Neighborhood Association, and the Columbia Corridor Association were notified via the BDS "Notice of a Proposal in Your Neighborhood" letters sent out in March, 2014.

c) How did public involvement shape the outcome of this Council item?

Informed a diverse audience of the project, how it advances BES' mission promote healthy ecosystems, and benefits ESA listed species.

d) Who designed and implemented the public involvement related to this Council item?

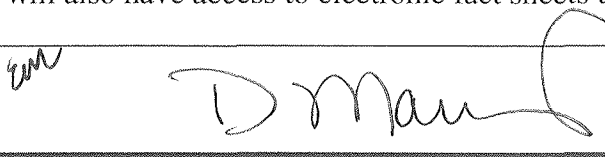
BES, Columbia Slough Watershed Council, and BDS.

e) Primary contact for more information on this public involvement process (name, title, phone, email):

Susan Barthel, Columbia Slough Environmental Program Coordinator, 503-823-7268,  
[susan.barthel@portlandoregon.gov](mailto:susan.barthel@portlandoregon.gov)

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

Although the project work areas are limited to City and Port of Portland owned properties that are inaccessible to the public, social media will be used to explain the project and inform interested parties. The general public will also have access to electronic fact sheets that will be posted on the BES website in the future.



Dean Marriott