

Portland Housing Bureau
Budget To Actuals - HMIS Program Expense & Revenue
For the Period of JUL 2014 to AUG 2014

Bureau: **HC - Portland Housing Bureau**

83% of Year Remaining

Fund	Major Object Category	Current Budget	Year-to-Date Activity	Balance	Pct Remain
213008 - HMIS	Personal Services	\$58,136	\$10,994	\$47,142	81%
	External Material & Services	\$103,564	\$0	\$103,564	100%
	Subtotal	\$161,700	\$10,994	\$150,706	93%
	Federal, State, & Local Sources	(\$161,700)	\$0	(\$161,700)	100%
	Bonds & Notes Proceeds	\$0	(\$144)	\$144	0%
	Subtotal	(\$161,700)	(\$144)	(\$161,556)	100%
	Net Deficit / (Surplus)	\$0	\$10,850	(\$10,850)	0%
Fund	Major Object Category	Current Budget	Year-to-Date Activity	Balance	Pct Remain
217001 - Federal Grants / HMIS 12-13	Federal, State, & Local Sources	\$0	\$0	\$0	0%
	Subtotal	\$0	\$0	\$0	0%
	Net Deficit / (Surplus)	\$0	\$0	\$0	0%
Fund	Major Object Category	Current Budget	Year-to-Date Activity	Balance	Pct Remain
217001 - Federal Grants / HMIS 13-14	Personal Services	\$0	\$1	(\$1)	0%
	Subtotal	\$0	\$1	(\$1)	0%
	Federal, State, & Local Sources	\$0	\$341	(\$341)	0%
	Subtotal	\$0	\$341	(\$341)	0%
	Net Deficit / (Surplus)	\$0	\$342	(\$342)	0%