

**Portland Housing Bureau
Budget To Actuals - General Fund Operating Budget
For the Period of JUL 2014 to AUG 2014**

Bureau: HC - Portland Housing Bureau

83% of Year Remaining

Commitment Item Group	Current Budget	Year-to-Date Expenses	Encumbered	Balance	Pct Remain
521xxx - Professional Services	\$15,000	\$4,403	\$13,813	(\$3,216)	(21%)
524xxx - Repair & Maint Services	\$2,000	\$23,056	\$45,651	(\$66,707)	(3,335%)
529xxx - Miscellaneous Services	\$52,800	\$469	\$28	\$52,303	99%
531xxx - Office Supplies	\$16,700	\$659	\$0	\$16,041	96%
532xxx - Operating Supplies	\$14,900	\$1,381	\$7,912	\$5,606	38%
533xxx - Repair & Maint Supplies	\$1,500	\$0	\$0	\$1,500	100%
534xxx - Minor Equipment & Tools	\$1,200	\$169	\$0	\$1,031	86%
539xxx - Commodities	\$8,200	\$419	\$0	\$7,781	95%
541xxx - Continuing Education	\$63,500	\$13,218	\$0	\$50,282	79%
542xxx - Travel Expenses	\$31,700	\$4,142	\$645	\$26,913	85%
544xxx - Space Rental	\$1,800	\$0	\$0	\$1,800	100%
549xxx - Miscellaneous	\$3,795	\$280	\$0	\$3,515	93%
BUREAU TOTAL:	\$213,095	\$48,197	\$68,049	\$96,849	45%