

**Portland Housing Bureau
Budget To Actuals - By Project
For the Period of JUL 2014 to AUG 2014**

Bureau: HC - Portland Housing Bureau

83% of Year Remaining

Interagency Agreement	Current Budget	Year-to-Date Expenses	Encumbrance	Balance	Pct Remain
H19032 - KingParksAffHsg	\$1,750,000	\$0	\$4,678	\$1,745,322	99.7%
H20012 - Kehillah	\$0	\$0	\$0	(\$0)	0.0%
H20027 - PCRIScatSite - Big10	\$169,836	\$68,728	\$60,147	\$40,961	24.1%
H20029 - Providence House	\$26,027	\$0	\$0	\$26,027	100.0%
H32535 - Lead Single-Family	\$0	\$31,765	\$85,243	(\$117,008)	0.0%
H32536 - Lead Rental Hsg	\$0	\$0	\$17,942	(\$17,942)	0.0%
H34510 - Section8Preservation	\$4,900,000	\$0	\$0	\$4,900,000	100.0%
H89010 - HomeRepairProgram	\$300,000	\$76,257	\$82,956	\$140,787	46.9%
H89020 - HomebuyerAssistance	\$1,500,000	\$197,276	\$92,243	\$1,210,481	80.7%
H89030 - AffordableRentalHsg	\$28,766,200	\$0	\$0	\$28,766,200	100.0%
H89034 - GlisanCommons-HumSol	\$0	\$0	\$58,901	(\$58,901)	0.0%
BUREAU TOTAL:	\$37,412,063	\$374,027	\$402,110	\$36,635,926	97.9%