

Portland, Oregon

## FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Scott T. Gibson, P.E.		2. Telephone No. (503) 823-7615	3. Bureau/Office/Dept. BES/Engineering Services
4a. To be filed (hearing date): September 16, 2014	4b. Calendar (Check One) Regular <input checked="" type="checkbox"/> Consent <input type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: August 8, 2014, 2014
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

**1) Legislation Title:**

Authorize contracts with Brown and Caldwell Inc., Kennedy/Jenks Consultants Inc., and Murray, Smith & Associates, Inc., for professional engineering services for the continuation of the Sewer System Rehabilitation Program: Project No. E10031, Phase 2 Pipe Rehabilitation; E10500, Phase 3 Pipe Rehabilitation; and E10576, Large Diameter Sewer Rehabilitation, for a total of \$9,000,000. (Ordinance)

**2) Purpose of the Proposed Legislation:**

Provide professional design services to complete the design for Project No. E10031, Phase 2 Pipe Rehabilitation; E10500, Phase 3 Pipe Rehabilitation; and E10576, Large Diameter Sewer Rehabilitation

**3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?**

- |  |                                    |                                    |                                |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast             | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East  |
| <input type="checkbox"/> Central City                  |                                    |                                    |                                |

**FINANCIAL IMPACT****4) Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

This action will neither generate nor reduce current or future revenue.

**5) Expense:** What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the *level of confidence*.)

The maximum cost of each contract for the current and future fiscal years is \$3,000,000, for a total cost of \$9,000,000. The cost estimate level of confidence rating is optimal.

**6) Staffing Requirements:**

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*  
 No positions will be created, eliminated or re-classified in the current year as a result of this contract.

- **Will positions be created or eliminated in future years as a result of this legislation?**  
 No positions will be created or eliminated in future years as a result of this contract.

*(Complete the following section only if an amendment to the budget is proposed.)*

**7) Change in Appropriations** *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

- YES: Please proceed to Question #9.
- NO: Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

**a) What impacts are anticipated in the community from this proposed Council item?**

This ordinance authorizes contracts with Brown and Caldwell, Kennedy/Jenks Consultants, and Murray, Smith & Associates, Inc., for professional engineering services for the Sewer System Rehabilitation Engineering Services 2014 Project (Projects No. E10031, E10500, and E10576). The sewer rehabilitation projects that develop out of this design work will be located in many different parts of the city. Anticipated impacts from these projects will include lane closures, temporary removal of on-street parking, construction materials stored in the public right of way, daytime construction noise, etc.

**b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?**

BES Communications staff have been working with community leaders in the future project areas for the past few years as a result of previous sewer and stormwater projects. Through these discussions, BES project staff have received input on specific construction related concerns in various Portland neighborhoods. Once specific projects are in design, and timelines are better understood, public involvement staff will engage business owners, property owners, stakeholder associations, and interested parties through direct mail, presentations at association meetings, project websites, etc.

**c) How did public involvement shape the outcome of this Council item?**

As each project design gets underway, public involvement staff will engage the public in the affected neighborhoods to better understand how construction impacts can be mitigated. These efforts will result in a public outreach plan that will continue throughout design and construction.

**d) Who designed and implemented the public involvement related to this Council item?**

BES Communications Division staff will oversee the design and implementation of public involvement efforts by the public involvement consultants for the projects that develop out of this engineering design services contract.

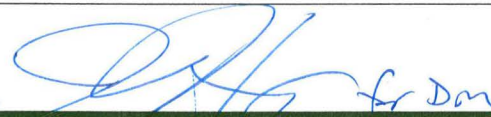
**e) Primary contact for more information on this public involvement process (name, title, phone, email):**

Megan Callahan, Public Affairs Manager, 503-823-4759, [Megan.Callahan@portlandoregon.gov](mailto:Megan.Callahan@portlandoregon.gov)

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

Yes, future public involvement work is necessary and is included in the scope of work for these contracts. The contracts that are authorized via this Ordinance represent scoping, final design, and design services during construction for these sewer infrastructure projects. For each assigned project, project staff will need to work closely with residents, business owners, and community leaders to ensure that the project, construction impacts, and opportunities for mitigation are well understood and addressed.

WTR  
EM



Dean Marriott, Director, Bureau of Environmental Services