

Portland, Oregon
FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Kaitlin Lovell		2. Telephone No. 503-823-7032	3. Bureau/Office/Dept. Environmental Services
4a. To be filed (hearing date): September 10 2014	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: August 8, 2014
6a. Financial Impact Section: x Financial impact section completed		6b. Public Involvement Section: X Public involvement section completed	

1) Legislation Title:

Amend Intergovernmental Agreement with United States Fish and Wildlife Service in the amount of \$62,577 to collect and analyze data from the Tryon Creek basin and other watersheds. (Ordinance; Amend Contract No. 30001882)

2) Purpose of the Proposed Legislation:

To provide required watershed monitoring for BES construction projects in Tryon Creek, and to analyze genetic data collected by USFWS and BES for further refinement of projects, Endangered Species Act compliance, and increase the City's competitiveness for outside funding sources.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|---|------------------------------------|---|--------------------------------|
| <input type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input checked="" type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

This legislation will not generate or reduce current or future revenue.

5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the **level of confidence**.)

The total cost of this Amendment is \$62,577 broken out as follows:

FY 15: \$28,174 – Paid by ESWS000011

FY 16 – No new expenses

FY 17 - \$8,250 new expense paid in thirds by ESWS000006/ESWS000009/ESWS000011

FY 18 – No new expenses

FY19 - \$26,153 new expense of which \$8,250 will be paid in thirds by ESWS000006/ESWS000009/ESWS000011; additional \$17,903 will be paid by ESWS000006.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*
No positions will be affected by this legislation
- **Will positions be created or eliminated in future years as a result of this legislation?**
No positions will be affected by this legislation

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

There are no changes in the budget or appropriations proposed by this legislation. Future year funding will be requested through the standard bureau budget process.

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

186806

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☒ **YES:** Please proceed to Question #9.

☐ **NO:** Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

The community supports this work and anticipates positive impacts such as using information from the genetics work and ongoing monitoring work to further their efforts to raise awareness and engage residents in the stewardship of the Tryon Creek Watershed. Tryon Creek Watershed Council, the Oregon Parks and Recreation District and the Friends of Tryon Creek partner to restore the watershed and are currently working on replacing two culverts in the Lake Oswego part of the watershed for better fish passage.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

The Tryon Creek Watershed Council (TCWC) is the primary partner on the fish monitoring program. The City has had a representative on TCWC since its beginning in 1995. Though TCWC, the City works with council members which include governmental organizations (City of Lake Oswego, Multnomah Soil and Water Conservation District, Oregon Parks and Recreation District and other City bureau's such as Portland Parks), other organizations such as Lewis and Clark College, the Friends of Tryon Creek State Park, and neighborhood associations and individual council members.

The TCWC involves the community by providing volunteer opportunities for people to help with both the fish monitoring and other water quality monitoring efforts. TCWC makes the information gathered in these studies available to their constituents by hosting presentations and publishing information on their website <http://tcwc.tryonfriends.org/>

c) How did public involvement shape the outcome of this Council item?

BES is looking to extend the monitoring program and learn about fish genetics in part due to the interest and associated projects spearheaded by the TCWC.


d) Who designed and implemented the public involvement related to this Council item?

Jennifer Devlin works with the stakeholders as the ongoing representative to the Tryon Creek Watershed Council.

e) Primary contact for more information on this public involvement process (name, title, phone, email): Jennifer Devlin jennifer.devlin@portlandoregon.gov 503-823-6182

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

Yes, ongoing data sharing and presenting of information.

 for DM

Dean Marriott