

Portland, Oregon
FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Andrew Aebi		2. Telephone No. x3-5648	3. Bureau/Office/Dept. PBOT/Development & Capital Program
4a. To be filed (date): September 17, 2014 9:30 AM Time Certain	4b. Calendar (Check One) Regular <input checked="" type="checkbox"/> Consent <input type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and CBO Budget Analyst: September 3, 2014
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

Declare intent to initiate local improvement district formation proceedings to create a local improvement district to construct street, sidewalk and stormwater improvements in the SW 45th Ave and California St Local Improvement District (Resolution; C-10048)

2) Purpose of the Proposed Legislation:

Authorizes initiation of local improvement district formation proceedings.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)

- | | | | |
|---|------------------------------------|---|--------------------------------|
| <input type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input checked="" type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |

FINANCIAL IMPACT

Revenue and/or Expense:

Is ALL the Revenue and/or Expense a part of the current year's budget? or 5-yr CIP? Yes

SAP COST OBJECT No(s): _____

All Revenue and Expense financial questions must be completed regardless of the current year's budget. Documents may be returned where the FIPIS portion has not been sufficiently completed.

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

This legislation will increase revenue in the amount of \$565,324.73; all of this additional revenue is from the LID.

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future year, including Operations & Maintenance (O&M) costs, if known, and estimates, if not known. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the **level of confidence**.)

Direct project expenses are estimated at \$565,324.37. PBOT is absorbing overhead costs of \$89,155.79.

6) Staffing Requirements:

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)

No.

- Will positions be created or eliminated in future years as a result of this legislation?

No.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations (If the accompanying resolution amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. resolution, resolution, or report)? Please check the appropriate box below:

YES: Please proceed to Question #9.

NO: Please, explain why below; and proceed to Question #10.

All property owners were notified of this agenda item.

9) If “YES,” please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

Council passage of this Resolution will provide new street, sidewalk and stormwater improvements on SW 45th Avenue, SW California Street and SW Vermont Street, including a new southbound bike lane on SW 45th Avenue. The LID will fulfill conditions of an amended street vacation for SW 46th Avenue & Florida Street previously approved by Council on February 29, 2012.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

Outreach has been made to owners of property abutting the planned improvements; to SWNI, the Maplewood Neighborhood Association, SW Trails, the Pedestrian Advisory Committee, Oregon Walks and the Bicycle Transportation Alliance.

c) How did public involvement shape the outcome of this Council item?

The LID will facilitate construction of improvements desired by the community per testimony with the original SW 46th & Florida street vacation in 2012. St. Luke Church is funding the planned improvements, and has endeavored to be responsive to community concerns, both in terms of funding this LID (including voluntarily absorbing what otherwise would be neighboring properties' assessments) and supporting the amended SW 46th & Florida Street vacation ordinance.

d) Who designed and implemented the public involvement related to this Council item?

Andrew Aebi, Local Improvement District Administrator & Project Manager
Lance Lindahl, Right-of-Way Agent
Bob Haley, Transportation Development Review

e) Primary contact for more information on this public involvement process (name, title, phone, email):

Andrew Aebi, Local Improvement District Administrator & Project Manager,
503-823-5648; andrew.aebi@portlandoregon.gov (LID)

Lance Lindahl, Right-of-Way Agent
503-823-7465 lance.lindahl@portlandoregon.gov (street vacation)

Bob Haley, Transportation Development Review
503-823-5171 bob.haley@portlandoregon.gov (PBOT development review)

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not?

This Council agenda item is the successful result of prior outreach, resulting in 100% petition support. Council passage of the concurrent amended street vacation ordinance will reaffirm Council's prior decision that the east-west pedestrian connection will be aligned with the SW California Street right-of-way to the south in lieu of the SW Florida Street right-of-way to the north; however additional outreach will be made on the details of the pending 15' right-of-way dedication by St. Luke west of the existing western terminus of SW California Street, which is not proposed to be vacated.

KK 8-27-14

BUREAU DIRECTOR  LEAH TREAT, Bureau of Transportation