

GOOD FAITH EFFORT COMPLIANCE REPORT

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Submission substantially complies with Good Faith Effort Requirements		<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO
Reviewed by:	Brenda Scott		
Date:	7-31-14		

PROJECT INFORMATION

PROJECT NAME & BUREAU	Road 10 MP 0.6 – 1.8 (WTR)
BID NUMBER	117045
PRE-BID DATE	7-17-14
BID OPEN DATE	7-29-14
BID AMOUNT	\$736,837
CONTRACTOR	PCR Inc.

AT BID SUBMISSION

QUESTION	YES	NO
Did contractor submit the GFE Form 1 (Subcontractor and Self-Perform Work List)?	X	

M/W/ESB PARTICIPATION – Total Bid

PARTICIPATION TYPE	TOTAL \$	PERCENTAGE OF TOTAL BID AMOUNT
MBE	\$0	0%
WBE	\$0	0%
ESB	\$0	0%
Total M/W/ESB Participation	\$0	Total bid – 0% Subcontract percentage – 0%

M/WBE PARTICIPATION – Subcontracting (35% Aspirational goal)

TOTAL OF ALL SUBCONTRACTS (including non-certified firms)	TOTAL MBE & WBE SUBCONTRACTS	PERCENTAGE OF M/WBE SUBCONTRACTS
\$289,450	\$0	0%

GOOD FAITH DOCUMENTATION (24 HOURS AFTER BID OPENING)

	QUESTION	YES	NO	NOTES
1.	Did prime contractor attend the mandatory pre-bid meeting? (If pre-bid meeting was waived, note in NOTES column.) Check sign-up sheet with Buyer.	X		
2.	Did contractor explain why identified divisions of work (DOW) were not included for subcontracting? (See Form 1)	X		
3.	Were letters or faxes sent to all M/W/ESBs (in identified DOW's to be subcontracted) at the pre-bid meeting?(Form 2)	X		
4.	Was a minimum of five (5) M/W/ESB firms contacted (in each identified DOW to be subcontracted) by letter or fax to bid on this project?(Form 2)	X		
5.	Were M/W/ESB firms contacted at least seven (7) calendar days before the bid opening?(Form 2)	X		
6.	Is a copy of the letter or fax sent to potential M/W/ESB subs included in Good Faith documentation?	X		
7.	Did prime provide a completed M/W/ESB Contact/Bids Received Log (Form 2)?	X		

GOOD FAITH EFFORT ANALYSIS

1.	Divisions of Work Identified by City: Asphalt Paving; Concrete Work; Excavating; Grading; Hauling Services (Trucking); Striping; and Traffic Control Services (Includes TPDT).
2.	Rationale for non-utilization of subcontractors for suggested Divisions of Work: Self-performing.
3.	All Divisions of Work to be used on this project: Same as #1.
4.	Certified Subcontractors' name, Cert Type, and Subcontract amount used on the Project: None.
5.	Subcontractor names and subcontract amounts awarded to non-certified firms: Apply-A-Line (Striping) - \$4,820; Jim Turin & Sons (Asphalt Paving) - \$280,000; and Superior Gunit Company (Concrete Work) - \$4,630.
6.	Divisions of Work retained by Prime: Excavating; Grading; Hauling Services (Trucking); and Traffic Control Services (Includes TPDT).
7.	Bids received from certified firms (not used): None.
8.	Check Compliance file for prime contractor. Are there any contract compliance issues in the prime's Compliance file (last 3 years) that should be noted for the Purchasing Agent's Report to Council? No.
9.	Any special Good Faith Efforts undertaken by the Prime Contractor? Yes, prime contacted more than the required number of MWESB's in some DOW's.
10.	List of other prime bids received: Note any special Good Faith Efforts taken by the Prime Contractor and if good faith effort documentation submitted (Forms 1/2). Moore Excavation Inc - \$1,087,687 (Form 1).

Notes:

EEO Cert. Expires: 11/22/15
COP License No.: 171604
CCB License No.: 28397

Issues: None.

Clarifications: None.

Summary of Moore Excavation's Good Faith Efforts:

NIGP	Division of Work	Required M/W/ESB Contacts	# M/W/ESBs Contacted	# Bids Received	# Bids Used
91395	ASPHALT PAVING	5	5	0	0
91430	CONCRETE WORK	5	5	0	0
91276	STRIPING	4	5	0	0
Total		14	15	0	0

Level of Effort:

	High	Met the aspirational goal.
X	Moderate	Exceeded the solicitation requirements and/or achieved some participation.
	Low	Met the minimal solicitation requirements but achieved NO participation.

Recommendation: Approval. The contractor is in compliance with the GFE specifications.

Bid No: 117045 Project Name: Road 10 MP 0.6 - 1.8 Date Bid Opened: 07/29/14 Project Manager: Scott Bryan Engineers Estimate: \$800,000								
Item		Est.		Spec	P.C.R. Inc.		Moore Excavation, Inc.	
No	Description	Quant	Units	Reference	Unit Price	Extended	Unit Price	Extended
1	MOBILIZATION	1	LS	00210	\$73,000.00	\$73,000.00	\$105,000.00	\$105,000.00
2	TEMPORARY WORK ZONE TRAFFIC CONTROL, COMPLETE	1	LS	00225	\$32,000.00	\$32,000.00	\$30,000.00	\$30,000.00
3	EROSION CONTROL	1	LS	00280	\$9,000.00	\$9,000.00	\$15,000.00	\$15,000.00
4	SEDIMENT FENCE	2,900	LF	00280	\$2.00	\$5,800.00	\$4.00	\$11,600.00
5	TREE REMOVAL	4	EA	00320	\$500.00	\$2,000.00	\$500.00	\$2,000.00
6	DANGER TREE REMOVAL	1	LS	00320	\$8,000.00	\$8,000.00	\$900.00	\$900.00
7	GENERAL EXCAVATION	2,400	CY	00330	\$16.00	\$38,400.00	\$60.00	\$144,000.00
8	EPS EXCAVATION	550	CY	00330	\$23.00	\$12,650.00	\$60.00	\$33,000.00
9	EPS 19 FILL	144	CY	00336	\$125.00	\$18,000.00	\$140.00	\$20,160.00
10	EPS 22 FILL	97	CY	00336	\$190.00	\$18,430.00	\$155.00	\$15,035.00
11	SUBGRADE GEOTEXTILE	4,900	SY	00350	\$0.75	\$3,675.00	\$1.00	\$4,900.00
12	SHOTCRETE FACING	74	SY	00396	\$535.00	\$39,590.00	\$475.00	\$35,150.00
13	REINFORCED CONCRETE LOAD DISTRIBUTION SLAB	300	SY	00546	\$110.00	\$33,000.00	\$200.00	\$60,000.00
14	TRENCH EXCAVATION	260	CY	00405	\$28.00	\$7,280.00	\$20.00	\$5,200.00
15	TRENCH BACKFILL, CLASS A	50	CY	00405	\$13.00	\$650.00	\$28.00	\$1,400.00
16	TRENCH BACKFILL, CLASS B	150	CY	00405	\$52.00	\$7,800.00	\$40.00	\$6,000.00
17	4" PERFORATED PVC DRAIN PIPE	123	LF	00430	\$15.00	\$1,845.00	\$20.00	\$2,460.00
18	4" PVC DRAIN PIPE	30	LF	00430	\$8.00	\$240.00	\$80.00	\$2,400.00
19	CUTOFF DRAIN	300	LF	00430	\$32.00	\$9,600.00	\$100.00	\$30,000.00
20	12 INCH PIPE, CORRUGATED ALUMINUM ALLOY, BEDDING TYPE: CLASS D	60	LF	00445	\$25.00	\$1,500.00	\$80.00	\$4,800.00
21	18 INCH PIPE, CORRUGATED ALUMINUM ALLOY, BEDDING TYPE: CLASS D	90	LF	00445	\$35.00	\$3,150.00	\$90.00	\$8,100.00
22	36 INCH PIPE, CORRUGATED ALUMINUM ALLOY, BEDDING TYPE: CLASS D	60	LF	00445	\$78.00	\$4,680.00	\$125.00	\$7,500.00
23	COLD PLANE PAVEMENT REMOVAL 2"	16,000	SY	00620	\$1.65	\$26,400.00	\$4.00	\$64,000.00
24	AGGREGATE SUBBASE	520	CY	00640	\$35.00	\$18,200.00	\$48.00	\$24,960.00
25	1"-0 AGGREGATE BASE	1,490	CY	00640	\$35.00	\$52,150.00	\$48.00	\$71,520.00
26	OPEN GRADED AGGREGATE	160	CY	00640	\$52.00	\$8,320.00	\$60.00	\$9,600.00
27	LEVEL 3, 1/2" DENSE MHMAC MIXTURE	4,000	Ton	00744	\$70.00	\$280,000.00	\$87.00	\$348,000.00
28	PRECAST CONCRETE WHEEL STOP	300	LF	00759	\$14.00	\$4,200.00	\$20.00	\$6,000.00
29	ADJUSTING GUARDRAIL	940	LF	00810	\$10.00	\$9,400.00	\$8.00	\$7,520.00
30	DELINEATOR, TYPE 2	7	EA	00840	\$50.00	\$350.00	\$125.00	\$875.00
31	MONO-DIRECTIONAL WHITE TYPE I MARKERS	200	EA	00855	\$5.50	\$1,100.00	\$6.00	\$1,200.00
32	LONGITUDINAL PAVEMENT MARKINGS - PAINT	19,100	LF	00860	\$0.22	\$4,202.00	\$0.32	\$6,112.00
33	TYPE W5-1 SIGNS IN PLACE	13	SF	00940	\$75.00	\$975.00	\$90.00	\$1,170.00
34	PERMANENT SEEDING	0.25	AC	01030	\$5,000.00	\$1,250.00	\$8,500.00	\$2,125.00
	Total					\$736,837.00		\$1,087,687.00
	Bid Surety				Yes	BB	Yes	BB
	Contractor Board License No.					134134		28397

Portland, Oregon
FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Scott Bryan	2. Telephone No. 503-823-7245	3. Bureau/Office/Dept. Water Bureau/Engineering Services/Design Group
4a. To be filed (date): May 15, 2014	4b. Calendar (Check One) <div style="display: flex; justify-content: space-around;"> Regular <input checked="" type="checkbox"/> Consent <input type="checkbox"/> 4/5ths <input type="checkbox"/> </div>	5. Date Submitted to Commissioner's office and CBO Budget Analyst: May 7, 2014
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed

1) Legislation Title:

Authorize a contract and provide payment for the construction components of the Road 10 MP 0.6-1.8 Project at an estimated cost of \$685,000 (Ordinance)

2) Purpose of the Proposed Legislation:

The Water Bureau requires the rehabilitation and improvement of this segment of the main road to the facilities in the watershed. The segment of Road 10 that will be addressed by this project is in poor condition, as defined in the Bull Run Roads Asset Management Plan (Pavement Condition Index = 37 out of 100). A poor condition rating puts the road beyond the effectiveness of preventive maintenance techniques, thus requiring reconstruction.

In addition, this section of road does not meet design criteria adopted in the Transportation System Maintenance Plan for adequate width for safe use by heavy equipment and personnel. This segment has also experienced failures where it crosses several landslide zones. The proposed improvements will improve safety for Water Bureau and other agency staff who use this road on a regular basis. It is anticipated that the project will be constructed in the summer /fall of 2014.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |

FINANCIAL IMPACT

4) **Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

No increase or decrease in future revenue to the City.

5) **Expense:** What are the costs to the City as a result of this legislation? What is the source of funding for the expense? *(Please include costs in the current fiscal year as well as costs in future year, including Operations & Maintenance (O&M) costs, if known, and estimates, if not known. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)*

The estimated cost for the work under this construction contract is \$685,000. Total project cost is estimated at \$930,000. Funding of \$840,000 has been requested in the FY 2014-15 Budget.

The project is part of the Water Supply Bull Run Watershed Program. The total Program Budget is \$2,280,000 for FY 2014-15. The proposed action will not result in a change in the forecast water rates. There is a moderate level of confidence for the work.

6) **Staffing Requirements:**

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No.

- Will positions be created or eliminated in future years as a result of this legislation?

No.

(Complete the following section only if an amendment to the budget is proposed.)

7) **Change in Appropriations** *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

- ☐ YES: Please proceed to Question #9.
☒ NO: Please, explain why below; and proceed to Question #10.

This project involves the improvements of a limited access road in the Bull Run Watershed. All work to be done will not impact the public; there will be no impact to water delivery service, nor will there be traffic impacts noticeable to the general public. This project has been included in budgeting documents which have been reviewed by the public; however no outreach has been made to the general public regarding this project. Updates to the project have been posted on the Quarterly Update project matrix available to the public through the Water Bureau website. There are no decisions on this project that require public involvement.

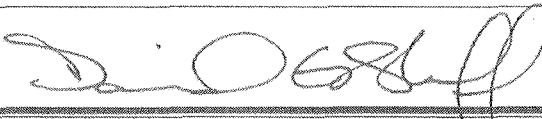
9) If "YES," please answer the following questions:

- a) What impacts are anticipated in the community from this proposed Council item?
- b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?
- c) How did public involvement shape the outcome of this Council item?
- d) Who designed and implemented the public involvement related to this Council item?
- e) Primary contact for more information on this public involvement process (name, title, phone, email):

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

No public outreach is planned at this time. The project occurs completely within the closure limits of the watershed; therefore, there will be no direct impacts to residents or services. Updates to the project will continue to be posted on the Quarterly Update Project Matrix available to the public through the Portland Water Bureau website.

David G. Shaff, Administrator



APPROPRIATION UNIT HEAD (Typed name and signature)



Nick Fish, Commissioner
David G. Shaff, Administrator

1120 SW 5th Avenue, Room 600
Portland, Oregon 97204-1926
Information: 503-823-7404
www.portlandoregon.gov/water



MEMORANDUM

DATE: August 4, 2014

TO: Christine Moody
Chief Procurement Officer
Procurement Services

FROM: Mike Stuhr
Chief Engineer
Portland Water Bureau

M. Stuhr 8/12/2014

SUBJECT: Return of Bids for Road 10 MP 0.6-1.8
Project Number W01670, Bid No. 117045

Returned herewith is the bid and bid tabulations for the construction of the Road 10 MP 0.6-1.8 project.

PCR, Inc. submitted the lowest responsive bid in the amount of \$736,837.00. This bid is compliance with the specifications.

It is recommended that the City accept the proposal of the Apparent Low Bidder, PCR, Inc., as the lowest responsive bidder and award them the contract for this project in the amount of \$736,837.00.

Funds are available: Yes