

**Portland Housing Bureau  
General Fund Operating Budgets  
For the Period of JUL 2014 to JUL 2014**

**Cost Center: HCMG000001 - Office of Director**

**92% of Year Remaining**

Commitment Item Category	Current Budget	Year-to-Date Expenses	Encumbrance	Balance	Pct Remain
521xxx - Professional Services	\$10,000	\$0	\$0	\$10,000	100%
529xxx - Miscellaneous Services	\$19,000	\$0	\$0	\$19,000	100%
539xxx - Commodities	\$1,100	\$0	\$0	\$1,100	100%
541xxx - Continuing Education	\$2,500	\$0	\$0	\$2,500	100%
542xxx - Travel Expenses	\$2,500	\$0	\$0	\$2,500	100%
544xxx - Space Rental	\$1,800	\$0	\$0	\$1,800	100%
549xxx - Miscellaneous	\$1,700	\$0	\$0	\$1,700	100%
<b>COST-CENTER TOTAL:</b>	<b>\$38,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$38,600</b>	<b>100%</b>

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**Cost Center: HCMG000002 - Business Operations - Fiscal/Admin/Com**

**92% of Year Remaining**

Commitment Item Category	Current Budget	Year-to-Date Expenses	Encumbrance	Balance	Pct Remain
521xxx - Professional Services	\$5,000	\$1,800	\$500	\$2,700	54%
524xxx - Repair & Maint Services	\$2,000	\$0	\$0	\$2,000	100%
529xxx - Miscellaneous Services	\$33,800	\$42	\$1,857	\$31,900	94%
531xxx - Office Supplies	\$16,700	\$0	\$0	\$16,700	100%
532xxx - Operating Supplies	\$14,900	\$0	\$7,912	\$6,988	47%
533xxx - Repair & Maint Supplies	\$1,500	\$0	\$0	\$1,500	100%
534xxx - Minor Equipment & Tools	\$1,200	\$169	\$0	\$1,031	86%
539xxx - Commodities	\$7,100	\$0	\$0	\$7,100	100%
541xxx - Continuing Education	\$61,000	\$150	\$0	\$60,850	100%
542xxx - Travel Expenses	\$29,200	\$2,812	\$1,290	\$25,099	86%
544xxx - Space Rental	\$0	\$0	\$0	\$0	0%
549xxx - Miscellaneous	\$2,095	\$280	\$0	\$1,815	87%
<b>COST-CENTER TOTAL:</b>	<b>\$174,495</b>	<b>\$5,253</b>	<b>\$11,560</b>	<b>\$157,683</b>	<b>90%</b>

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**Cost Center: HCMG000003 - Policy Plan & Comm**

**92% of Year Remaining**

Commitment Item Category	Current Budget	Year-to-Date Expenses	Encumbrance	Balance	Pct Remain
521xxx - Professional Services	\$0	\$0	\$0	\$0	0%
529xxx - Miscellaneous Services	\$0	\$0	\$0	\$0	0%
531xxx - Office Supplies	\$0	\$0	\$0	\$0	0%
<b>COST-CENTER TOTAL:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0%</b>

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**Cost Center: HCPG000001 - Homeless Campaign**

**92% of Year Remaining**

Commitment Item Category	Current Budget	Year-to-Date Expenses	Encumbrance	Balance	Pct Remain
524xxx - Repair & Maint Services	\$0	\$0	\$136,951	(\$136,951)	0%
<b>COST-CENTER TOTAL:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$136,951</b>	<b>(\$136,951)</b>	<b>0%</b>

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**Cost Center: HCPG000004 - Housing Finance**

**92% of Year Remaining**

Commitment Item Category	Current Budget	Year-to-Date Expenses	Encumbrance	Balance	Pct Remain
529xxx - Miscellaneous Services	\$0	(\$51)	\$0	\$51	0%
<b>COST-CENTER TOTAL:</b>	<b>\$0</b>	<b>(\$51)</b>	<b>\$0</b>	<b>\$51</b>	<b>0%</b>