

**Portland Housing Bureau**  
**Budget To Actuals - HMIS Program Expense & Revenue**  
**For the Period of JUL 2014 to JUL 2014**

**Bureau: HC - Portland Housing Bureau**

**92% of Year Remaining**

<b>Fund</b>	<b>Major Object Category</b>	<b>Current Budget</b>	<b>Year-to-Date Activity</b>	<b>Balance</b>	<b>Pct Remain</b>
213008 - HMIS	Personal Services	\$58,136	\$5,879	\$52,257	90%
	External Material & Services	\$103,564	\$0	\$103,564	100%
	<b>Subtotal</b>	<b>\$161,700</b>	<b>\$5,879</b>	<b>\$155,821</b>	<b>96%</b>
	Federal, State, & Local Sources	(\$161,700)	\$0	(\$161,700)	100%
	Bonds & Notes Proceeds	\$0	(\$71)	\$71	0%
	<b>Subtotal</b>	<b>(\$161,700)</b>	<b>(\$71)</b>	<b>(\$161,629)</b>	<b>100%</b>
	<b>Net Deficit / (Surplus)</b>	<b>\$0</b>	<b>\$5,808</b>	<b>(\$5,808)</b>	<b>0%</b>
<b>Fund</b>	<b>Major Object Category</b>	<b>Current Budget</b>	<b>Year-to-Date Activity</b>	<b>Balance</b>	<b>Pct Remain</b>
217001 - Federal Grants / HMIS 12-13	Federal, State, & Local Sources	\$0	\$0	\$0	0%
	<b>Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0%</b>
	<b>Net Deficit / (Surplus)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0%</b>
<b>Fund</b>	<b>Major Object Category</b>	<b>Current Budget</b>	<b>Year-to-Date Activity</b>	<b>Balance</b>	<b>Pct Remain</b>
217001 - Federal Grants / HMIS 13-14	Personal Services	\$0	\$1	(\$1)	0%
	<b>Subtotal</b>	<b>\$0</b>	<b>\$1</b>	<b>(\$1)</b>	<b>0%</b>
	<b>Net Deficit / (Surplus)</b>	<b>\$0</b>	<b>\$1</b>	<b>(\$1)</b>	<b>0%</b>