

**Portland Housing Bureau
Budget To Actuals - General Fund Operating Budget
For the Period of JUL 2014 to JUL 2014**

Bureau: HC - Portland Housing Bureau

92% of Year Remaining

Commitment Item Group	Current Budget	Year-to-Date Expenses	Encumbered	Balance	Pct Remain
521xxx - Professional Services	\$15,000	\$1,800	\$500	\$12,700	85%
524xxx - Repair & Maint Services	\$2,000	\$0	\$136,951	(\$134,951)	(6,748%)
529xxx - Miscellaneous Services	\$52,800	(\$9)	\$1,857	\$50,951	96%
531xxx - Office Supplies	\$16,700	\$0	\$0	\$16,700	100%
532xxx - Operating Supplies	\$14,900	\$0	\$7,912	\$6,988	47%
533xxx - Repair & Maint Supplies	\$1,500	\$0	\$0	\$1,500	100%
534xxx - Minor Equipment & Tools	\$1,200	\$169	\$0	\$1,031	86%
539xxx - Commodities	\$8,200	\$0	\$0	\$8,200	100%
541xxx - Continuing Education	\$63,500	\$150	\$0	\$63,350	100%
542xxx - Travel Expenses	\$31,700	\$2,812	\$1,290	\$27,599	87%
544xxx - Space Rental	\$1,800	\$0	\$0	\$1,800	100%
549xxx - Miscellaneous	\$3,795	\$280	\$0	\$3,515	93%
BUREAU TOTAL:	\$213,095	\$5,202	\$148,511	\$59,383	28%