

**Portland Housing Bureau
Budget To Actuals - By Project
For the Period of JUL 2014 to JUL 2014**

Bureau: HC - Portland Housing Bureau

92% of Year Remaining

Interagency Agreement	Current Budget	Year-to-Date Expenses	Encumbrance	Balance	Pct Remain
H19032 - KingParksAffHsg	\$1,750,000	\$0	\$4,678	\$1,745,322	99.7%
H20012 - Kehillah	\$0	\$0	\$0	(\$0)	0.0%
H20027 - PCRIScatSite - Big10	\$169,836	\$32,219	\$96,656	\$40,961	24.1%
H20029 - Providence House	\$26,027	\$0	\$0	\$26,027	100.0%
H32535 - Lead Single-Family	\$0	\$7,070	\$48,468	(\$55,538)	0.0%
H32536 - Lead Rental Hsg	\$0	\$0	\$17,942	(\$17,942)	0.0%
H34510 - Section8Preservation	\$4,900,000	\$0	\$0	\$4,900,000	100.0%
H89010 - HomeRepairProgram	\$300,000	\$27,133	\$104,228	\$168,639	56.2%
H89020 - HomebuyerAssistance	\$1,500,000	\$26,842	\$76,304	\$1,396,854	93.1%
H89030 - AffordableRentalHsg	\$28,766,200	\$0	\$0	\$28,766,200	100.0%
H89034 - GlisanCommons-HumSol	\$0	\$0	\$58,901	(\$58,901)	0.0%
BUREAU TOTAL:	\$37,412,063	\$93,264	\$407,178	\$36,911,621	98.7%