

Portland, Oregon
FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items

(Deliver original to City Budget Office. Retain copy.)

1. Name of Initiator Maria Rubio		2. Telephone No. 503-823-2055	3. Bureau/Office/Dept. Emergency Management
4a. To be filed (hearing date): August 27, 2014	4b. Calendar (Check One) Regular Consent 4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to Commissioner's office and CBO Budget Analyst: August 13, 2014
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

* Accept and appropriate a grant in the amount of \$265,982 from the Oregon Office of Emergency Management Federal Emergency Management Agency Pre-Disaster Mitigation Grant Program for an update of the City's Natural Hazard Mitigation Plan. (Ordinance)

2) Purpose of the Proposed Legislation:

To support activities necessary for the implementation of the Portland Natural Hazard Mitigation Plan.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

This legislation accepts a federal FEMA grant in the amount of \$265,982. Funds will be appropriated in the FY 2014-15 budget.

5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense? *(Please include costs in the current fiscal year as well as costs in future year, including Operations & Maintenance (O&M) costs, if known, and estimates, if not known. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the **level of confidence**.)*

The Portland Natural Hazard Mitigation Plan project total expense is \$385,482; FEMA grant will provide \$265,982. A match contribution of \$119,500 will be provided by funds from FY2014-15 PBEM budget appropriations, and in-kind contributions in the form of salary, benefits, and materials and services in the FY2014-15 budgets of the Bureau of Planning and Sustainability, Office of Equity and Human Rights, and the Bureau of Environmental Services.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No positions will be created, eliminated or re-classified in the current year as a result of this legislation.

- **Will positions be created or eliminated in future years as a result of this legislation?**

No positions will be created or eliminated in future years as a result of this legislation.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate “new” in Fund Center column if new center needs to be created. Use additional space if needed.)

Fund	Fund Center	Commit ment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
21700 1	EMEM000007	511100	PSEMPM00000000GS	Non- program	EM00003 4	EM0034000 1	96753
21700 1	EMEM000007	514100	PSEMPM00000000GS	Non- program	EM00003 4	EM0034000 1	24229
21700 1	EMEM000007	532000	PSEMPM00000000GS	Non- program	EM00003 4	EM0034000 2	15000
21700 1	EMEM000007	529000	PSEMPM00000000GS	Non- program	EM00003 4	EM0034000 2	130000
21700 1	EMEM000007	441100	PSEMPM00000000GS	Non- program	EM00003 4	EM0034000 1	120982
21700 1	EMEM000007	441100	PSEMPM00000000GS	Non- program	EM00003 4	EM0034000 2	145000

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☐ **YES:** Please proceed to Question #9.

☒ **NO:** Please, explain why below; and proceed to Question #10.

This legislation was a federal grant opportunity with pre-designated requirements and no opportunity for public involvement in its design or development; there was collaboration and partnering with three other City bureaus.

9) If “YES,” please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

c) How did public involvement shape the outcome of this Council item?


d) Who designed and implemented the public involvement related to this Council item?

e) Primary contact for more information on this public involvement process (name, title, phone, email):

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

This legislation allows for the City to apply for federal funds in the grant year FY2014 only. No future public involvement is anticipated or necessary for this Council item.

Carmen Merlo, Director



APPROPRIATION UNIT HEAD (Typed name and signature)