



The Citywide Systems Plan

A component of the Comprehensive Plan Update

Overview of the Proposed Draft

Planning & Sustainability Commission
September 9th, 2014

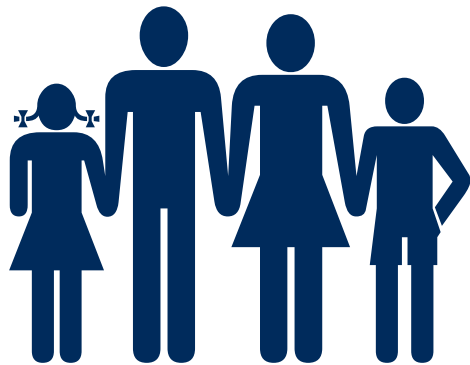


Bureau of Planning and Sustainability
Innovation. Collaboration. Practical Solutions.



Today, Portland's city-owned infrastructure is worth \$31 billion.

That's \$31,000,000,000
or...



Over **\$50,000** for every
person in Portland.





The **Citywide Systems Plan** guides decisions on **where, when and how** the City will invest in this public infrastructure...

... to provide **services** to people, support **jobs**, and protect the **health** of people and the environment.

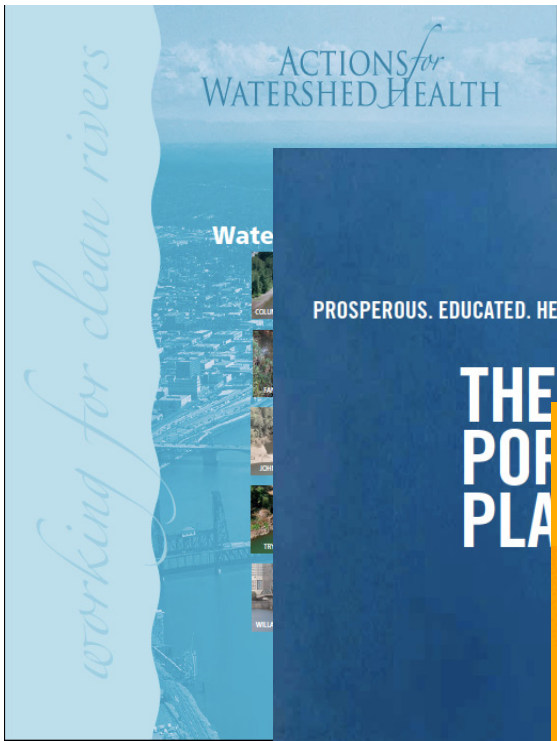


Citywide Systems Team

a multi-Bureau partnership

PBOT	Courtney Duke, Rodney Jennings
PWB	Mike Saling
PP&R	Brett Horner, Sarah Huggins, Emily Roth
BES	Susan Aldrich, Sara Culp, Elisabeth Reese Cadigan, Marie Walkiewicz
OMF	Susan Hartnett, Erik Olson
BPS	Michelle Kunec-North, Bob Glascock, Michele Crim

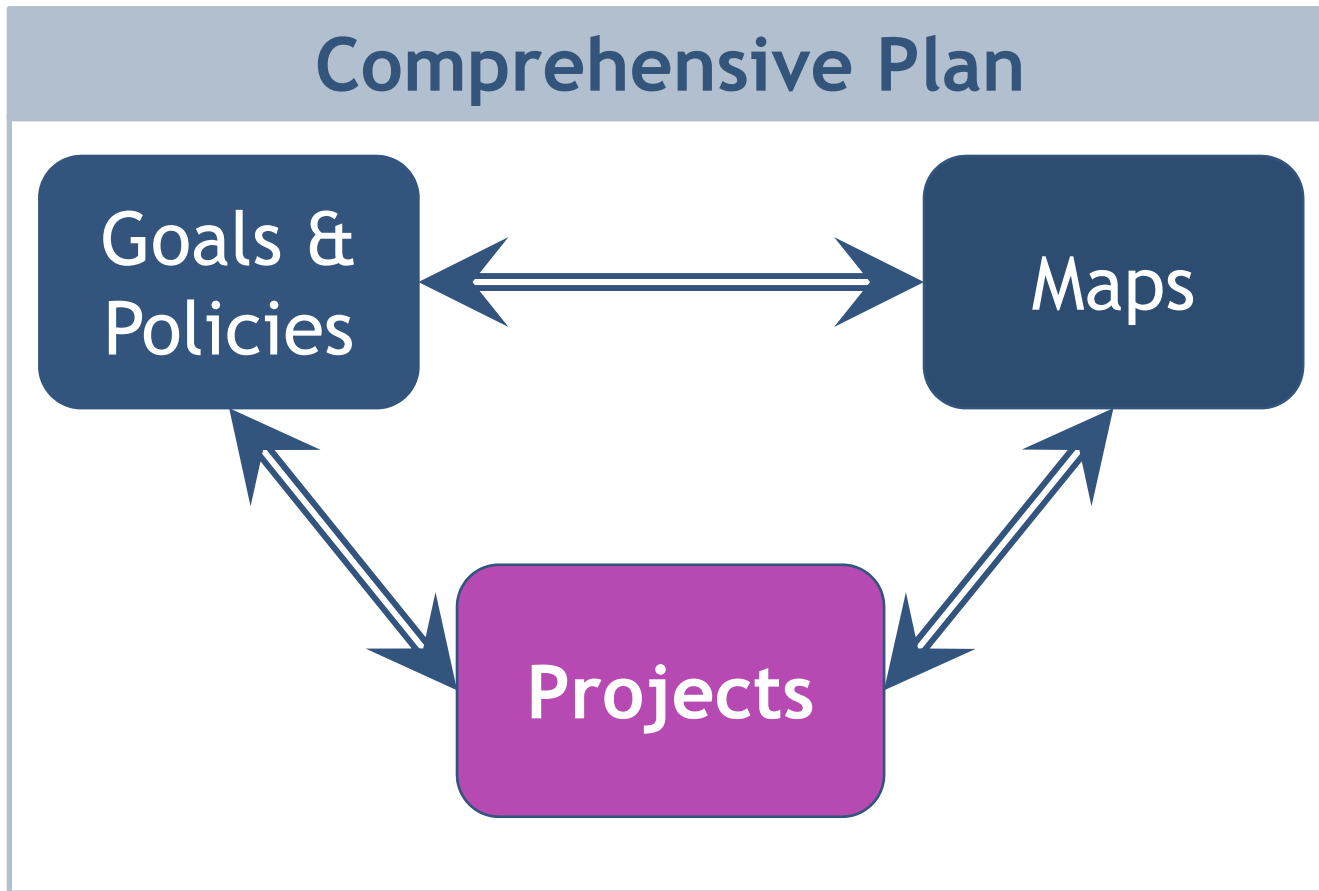




Policy Expert Groups

- Community Involvement
- Education and Youth Success
- Economic Development
- Residential Development
- Compatibility
- Neighborhood
- Infrastructure
- Networks
- Watershed Health





The Citywide Systems Plan supports all components of the Comprehensive Plan and is the source of the List of Significant Projects.



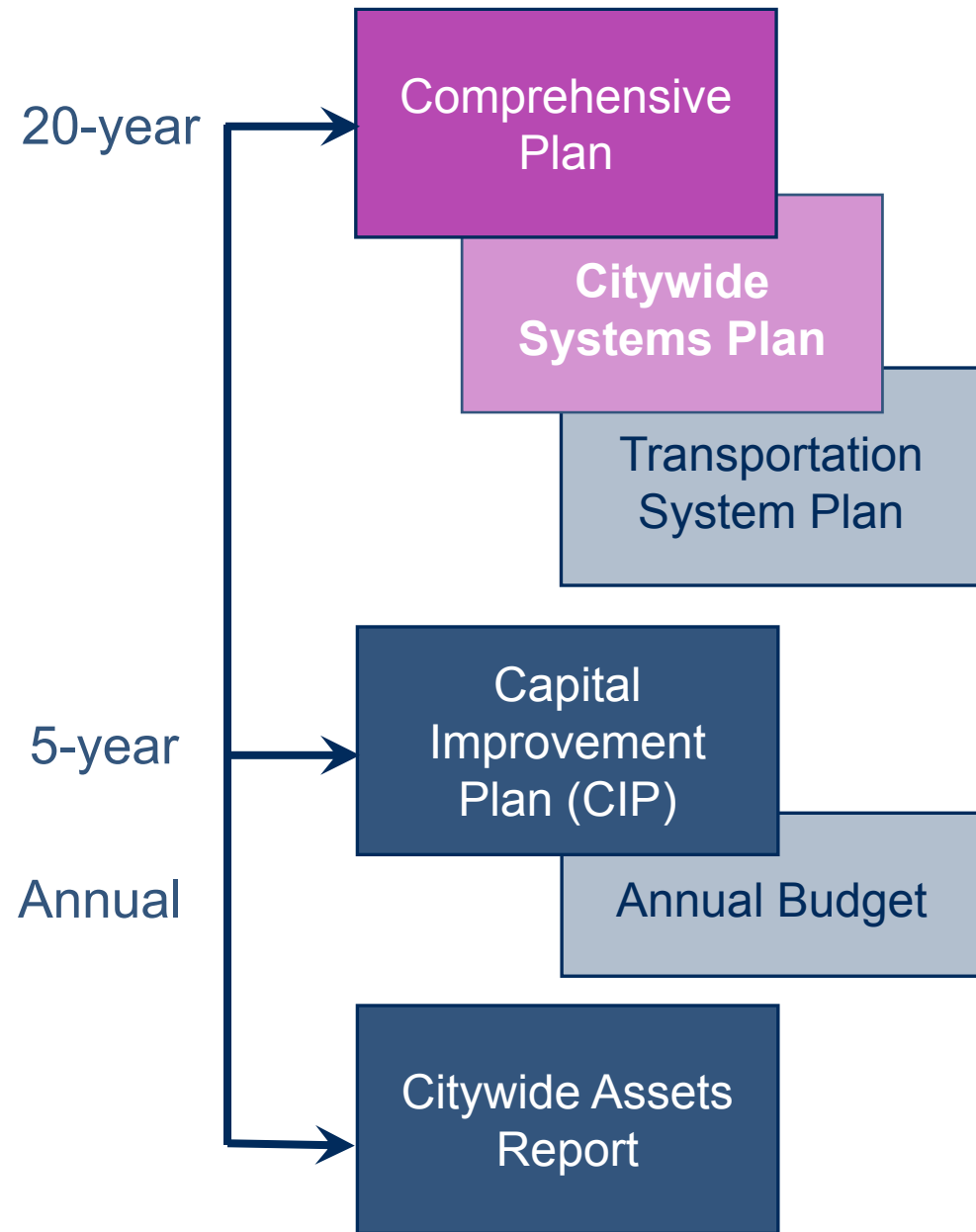


The List of Significant Projects:

- Is an adopted component of the Comprehensive Plan
- Includes projects necessary to serve uses allowed by the Map
- Includes projects that support the Goals and Policies



The Citywide Systems Plan also frames the City's 5-year and annual infrastructure investment decisions.



What must be included in a public facilities plan?



Water



Sewer
(sanitary and storm)



Transportation

Facilities needed to support designated land uses.



Comprehensive Approach

Parks & civic assets as essential infrastructure.



The technical details..

Citywide Systems Plan

State-mandated
Public Facilities Plan

Follows Comprehensive Plan process, including public review, PSC recommendation and City Council adoption.

Portion submitted to state in accordance with periodic review requirements

(excludes Chapter 9. Portland Parks & Recreation and Chapter 10. Other Essential Facilities & Systems)



Citywide Systems Plan



- 1 Planning & Coordination
- 2 Asset Management
- 3 Guiding Principles
- 4 Infrastructure & Service
- 5 Goals & Policies

- 6 Environmental Services
- 7 Water
- 8 Transportation
- 9 Parks & Recreation
- 10 Other Essential Facilities
(e.g. office buildings, public safety, technology)



The Map App enables community members to review and comment on proposed projects.

2035 Comprehensive Plan
Proposed Draft Map App

Land Use Transportation Infrastructure

Citywide Systems Plan

Planned improvements to the City's water, sewer, and stormwater systems, as well as desired improvements to parks, trails, and recreation facilities. The map shows location-specific projects identified in the City's 20-year infrastructure plan, the Citywide Systems Plan.

- 1 Sewer Projects
- 2 Stormwater Projects
- 3 Water Projects
- 4 Park Projects

MAPS INFO LEGEND FAQs CONTACT

POWERED BY esri



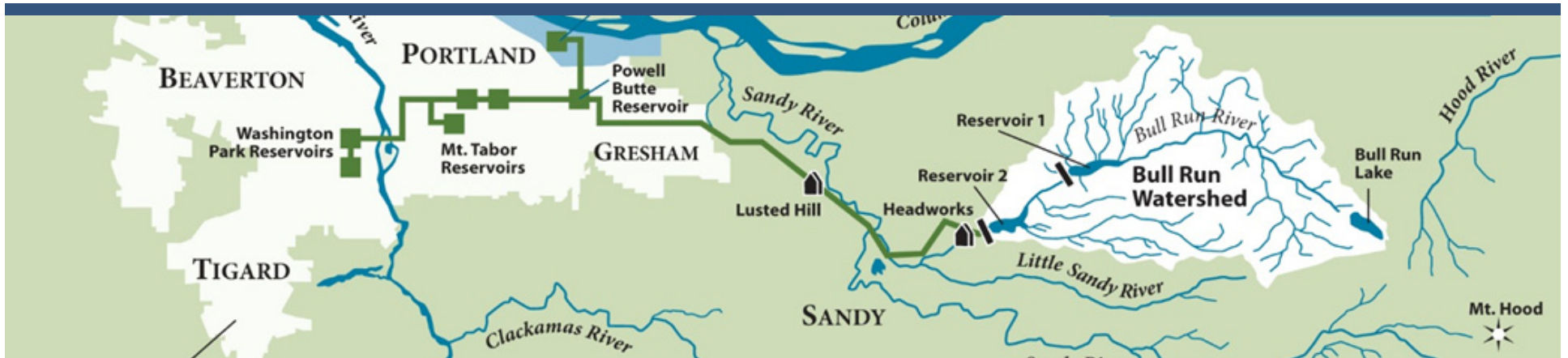
Bureau of Environmental Services

Current: \$12.5 billion in grey and green infrastructure to manage and treat sanitary sewer and stormwater

Future: \$1.73 billion investment in:

- Wastewater treatment
- Collection system maintenance and reliability
- Surface water management
- System development





Portland Water Bureau

Current: \$5.5 billion of water infrastructure

Future: \$1.57 billion in investment in:

- Water supply
- Transmission and storage
- Distribution
- Treatment
- Compliance, customer service, and support





Portland Bureau of Transportation

Current: \$5.5 billion of multi-modal transportation infrastructure

Future: The Transportation System Plan (TSP) serves as the Transportation element of the Citywide Systems Plan and includes recommended projects. The TSP is being updated as part of the Comprehensive Plan Update. The current list includes roughly \$2.6 billion in candidate projects.





Portland Parks & Recreation

Current: \$1 billion of park and recreation infrastructure

Future: Desired improvements to:

- Maintain
- Improve parks, natural areas, trails, recreation and maintenance facilities
- Develop
- Acquire





Other Essential Facilities & Systems

Current: \$1.3 billion of infrastructure, including:

- Office, spectator, performing arts, PDC, and other facilities
- Communications, production, and strategic technology
- Fire, police, and other emergency response facilities



Next Steps

Planning & Sustainability Commission

Hearings will be held on:

- September 23
- October 14
- October 28
- November 4 (*CSP+TSP emphasis*)
- February 24 (*TSP only*)

Testimony can be provided on:

- Proposed Comprehensive Plan, including List of Significant Projects
- Proposed Citywide Systems Plan



Next Steps

Open Houses:

<u>Open House #1</u> Sept 10, 2014 (Wed)	<u>Open House #2</u> Sept 16, 2014 (Tues)	<u>Open House #3</u> Sept 18, 2014 (Thurs)
4:00 - 7:00 David Douglas HS 1001 SE 135th Avenue, Cafeteria	4:00 - 7:00 1900 Building 1900 SW 4th Ave, Lobby and 2500	4:00 - 7:00 Roosevelt HS 6941 N Central Street, Cafeteria



Questions?



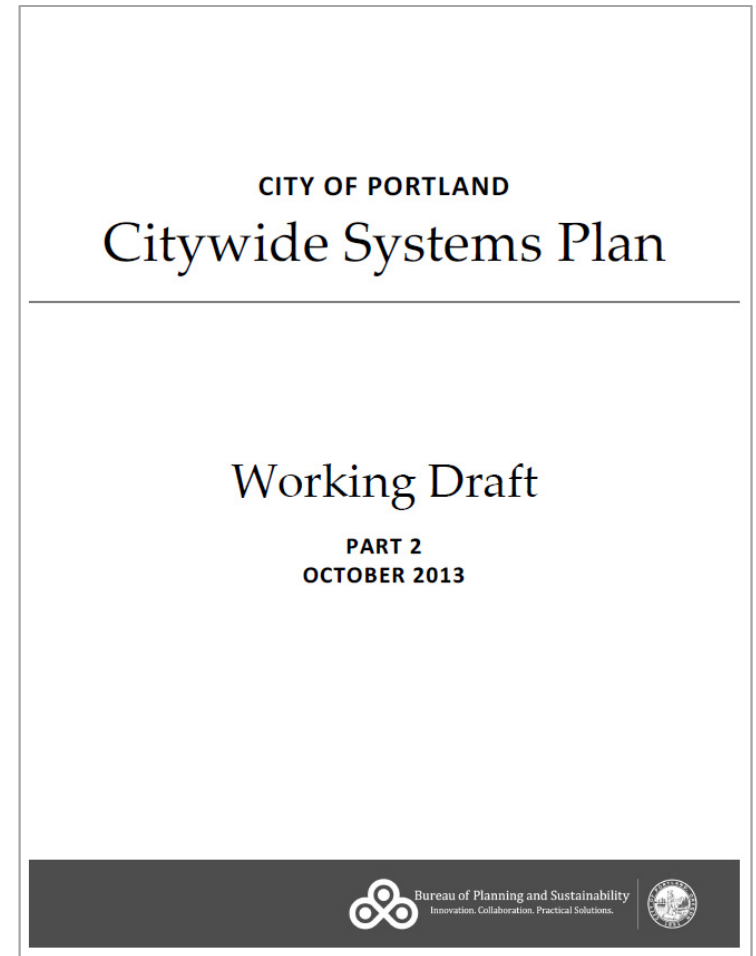
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Working Draft Review

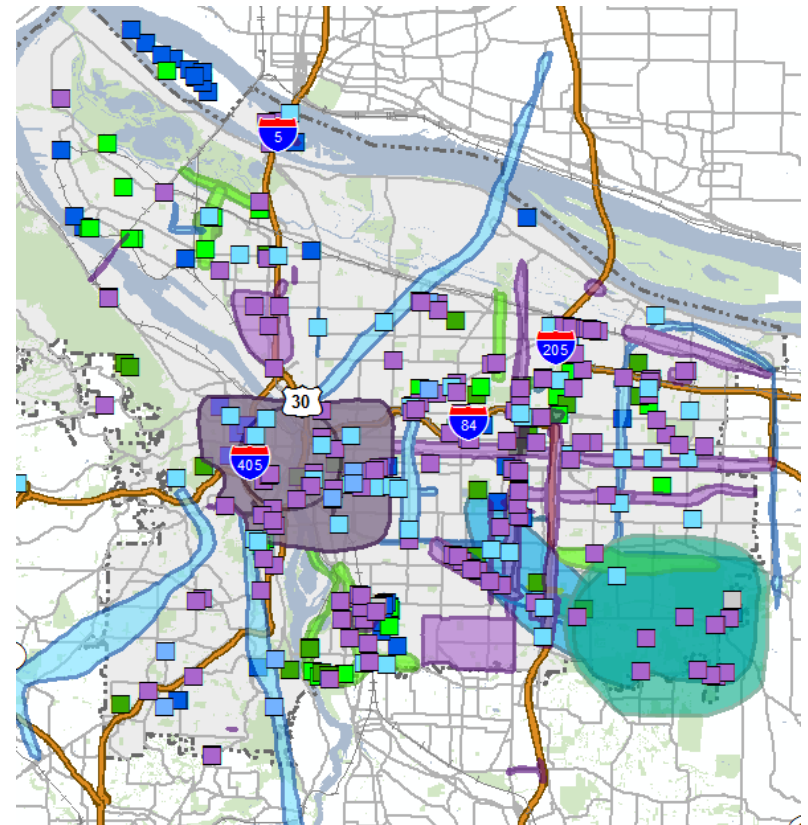
Fall 2013: Working Draft released for public review

- Plan available online and hard copy
- Draft projects in MapApp



Working Draft Feedback

- General public
- Neighborhood associations
- Agencies & organizations
 - Audubon Society
 - City Club of Portland
 - Columbia Corridor Association
 - Mult. County Drainage District
 - Portland Business Alliance
 - Port of Portland
- Boards & Commissions
 - Portland Parks Board
 - Portland Utility Review Board
 - Urban Forestry Commission



Public comments on the MapApp



Working Draft feedback

Asset management



Economic development



Watershed health



Green infrastructure



Parks & Recreation



Transportation

