

ORDINANCE No. 18 675 1

*Authorize a contract with Environmental Systems Research Institute for an enterprise software license in an amount not to exceed \$944,000 over a three-year term (Ordinance)

The City of Portland ordains:

Section 1. The Council finds:

1. The ESRI GIS software is the City standard, being used by the bureaus of Transportation, Water, Environmental Services, Fire, Police, Emergency Communication, Parks, Development Services, Planning and Sustainability and Portland Development Commission and over 2,000 City staff members. In accordance with Administrative Rule BTS-5.01, Corporate Geographic Information System, the City has standardized on the Environmental Systems Research Institute (ESRI) GIS software.
2. Through the corporate GIS program, an Enterprise License for software is maintained where the City realizes substantial cost savings, eliminates redundancy, promotes standardization, and provides business efficiencies. The ESRI software provides the mapping engine for Portlandmaps.com and is used extensively by the public and bureaus for creating maps, editing GIS data and performing spatial analysis as well as providing crucial data and mapping for utility assets, crime analysis, emergency response, and planning decisions. The standardization on ESRI's platform has made the sharing of spatial data and functionality across the City much easier.
3. Previously, under Ordinance No. 173164, the City executed contract #32266 with Environmental Systems Research Institute and on January 25, 2006, the Council passed Ordinance No. 179884 authorizing execution of a contract for an Enterprise Site License (No. 40983) with ESRI for the GIS software. In accordance with Administrative Rule BTS 5.01, the City needs to continue its licensed use of the GIS software under a new Enterprise License Agreement with ESRI. The purchase of software licenses and upgrades are allowed as Special Procurements under City Code 5.33.220.12.
4. The level of confidence in the cost estimate for this contract is high, as there is a price quotation provided by ESRI.
5. The cost for this software license is funded through rates paid to the Corporate GIS Program in BTS by PBOT, PWB, BES, Fire, Police, BOEC, Parks, PDC, BDS and BPS. The price of this contract is as budgeted for the 2014-15 fiscal year, and the next two years are the cost forecasted in the CGIS five year budget plan. There are no additional unbudgeted costs needed for this contract.

NOW, THEREFORE, the Council directs:

- a. The City's Chief Procurement Officer is hereby authorized to execute a contract with Environmental Systems Research Institute (ESRI) for a total not-to-exceed value of \$944,000.00, provided the form has been approved by the City Attorney's Office.

Section 2. The Council declares that an emergency exists because the City needs to act promptly to ensure continuity of the license, maintenance and support services, and to enable City bureaus to continue provision of services dependent upon use of GIS data and software. Therefore, this ordinance shall be in full force and effect from and after its passage by the Council.

Passed by the Council, AUG 13 2014

Mayor Charlie Hales
Prepared by: Matt Freid/Estelle Bollinger
Date Prepared: July 11, 2014

LaVonne Griffin-Valade

Auditor of the City of Portland


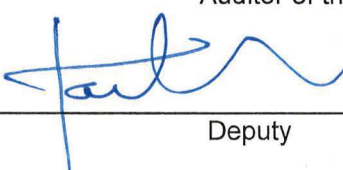


By

 Deputy

Agenda No. **18 675 1**
ORDINANCE NO.

Title

*Authorize a contract with Environmental Systems Research Institute (ESRI) for an enterprise software license in an amount not to exceed \$944,000.00 over a three-year term. (Ordinance)

<p>INTRODUCED BY Commissioner/Auditor: Mayor Charlie Hales</p>	<p>CLERK USE: DATE FILED <u>AUG 08 2014</u></p>
<p>COMMISSIONER APPROVAL  Mayor—Finance and Administration - Hales</p>	<p>LaVonne Griffin-Valade Auditor of the City of Portland</p> <p>By:  Deputy</p> <p>ACTION TAKEN:</p>
Position 1/Utilities - Fritz	
Position 2/Works - Fish	
Position 3/Affairs - Saltzman	
Position 4/Safety - Novick	
<p>BUREAU APPROVAL Bureau: OMF Bureau of Internal Business Services OMF CAO: Fred Miller  Bureau Head: Bryant Enge </p>	
<p>Prepared by: Estelle Bollinger/Matt Freid Date Prepared: July 16, 2014</p>	
<p>Financial Impact & Public Involvement Statement Completed <input checked="" type="checkbox"/> Amends Budget <input type="checkbox"/></p>	
<p>Portland Policy Document If "Yes" requires City Policy paragraph stated in document. Yes <input type="checkbox"/> No <input checked="" type="checkbox"/></p>	
<p>City Auditor Office Approval: N/A required for Code Ordinances</p>	
<p>City Attorney Approval: required for contract, code, easement, franchise, comp plan, charter</p>	
<p>Council Meeting Date August 13, 2014</p>	

AGENDA	FOUR-FIFTHS AGENDA	COMMISSIONERS VOTED AS FOLLOWS:	
<p>TIME CERTAIN <input type="checkbox"/> Start time: _____</p> <p>Total amount of time needed: _____ (for presentation, testimony and discussion)</p>		YEAS	NAYS
<p>CONSENT <input checked="" type="checkbox"/></p>	1. Fritz	1. Fritz	<input checked="" type="checkbox"/>
<p>REGULAR <input type="checkbox"/> Total amount of time needed: _____ (for presentation, testimony and discussion)</p>	2. Fish	2. Fish	<input checked="" type="checkbox"/>
	3. Saltzman	3. Saltzman	<input checked="" type="checkbox"/>
	4. Novick	4. Novick	<input checked="" type="checkbox"/>
	Hales	Hales	<input type="checkbox"/>