

Portland, Oregon

## FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Kim Garcia		2. Telephone No. (503) 823-0763	3. Bureau/Office/Dept. Police/Fiscal Svcs.
4a. To be filed (date): July 2, 2014	4b. Calendar (Check One)  <div style="display: flex; justify-content: space-around;"> <span>Regular <input checked="" type="checkbox"/></span> <span>Consent <input type="checkbox"/></span> <span>4/5ths <input type="checkbox"/></span> </div>		5. Date Submitted to Commissioner's office and CBO Analyst: July 2, 2014
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

**1) Legislation Title:**

\* Authorize a grant agreement with Janus Youth Programs, Inc. for \$297,000 to provide shelter beds, treatment, and case management for juvenile human trafficking victims (Ordinance)

**2) Purpose of the Proposed Legislation:**

To provide funds to Janus Youth Programs for shelter beds and treatment for juvenile human trafficking victims.

**3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?**

- |  |                                    |                                    |                                |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional     | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast                 | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East  |
| <input type="checkbox"/> Central City                      |                                    |                                    |                                |
| <input type="checkbox"/> Internal City Government Services |                                    |                                    |                                |

**FINANCIAL IMPACT****4) Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

No revenue will be generated or reduced in the current or future year as a result of this legislation.

**5) Expense:** What are the costs to the City related to this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the *level of confidence*.)

The cost of this legislation is \$297,000 to come from the Police Bureau's existing FY 2014-15 Adopted Budget.

**6) Staffing Requirements:**

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No positions will be created, eliminated, or re-classified in the current year as a result of this legislation.

- **Will positions be created or eliminated in *future years* as a result of this legislation?**

No positions will be created or eliminated in future years as a result of this legislation.

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☒ YES: Please proceed to Question #9.

☐ NO: Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

The public will be positively impacted by the delivery of these services.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

Portland area community groups have been strategic in the programmatic development of these programs.

c) How did public involvement shape the outcome of this Council item?

Portland area community groups have been strategic in the programmatic development of these programs.

d) Who designed and implemented the public involvement related to this Council item?

Community groups organized and identified issues of concern.

e) Primary contact for more information on this public involvement process (name, title, phone, email):

Sgt. Mike Geiger, (503) 823-0400

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

The possibility of future public involvement exists to help identify additional funding, issues, or evaluate success strategies in addressing these problems.



MICHAEL REESE, Chief of Police

## Janus Youth Programs

- Staffed 24/7
- Crisis Triage Center
- Immediate access to shelter and safety services

