







50 YEARS: Creating a Tradition of Public Space

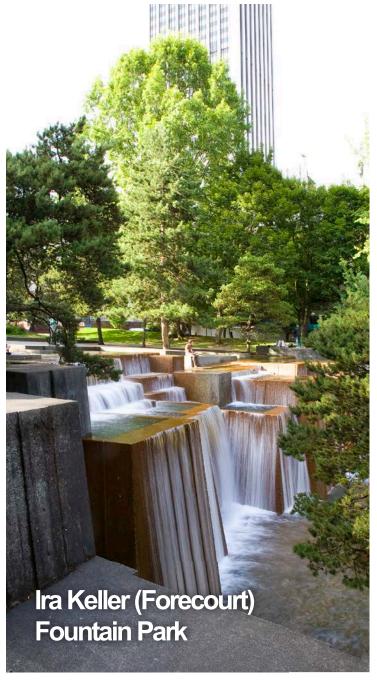
- The "Portland Open Space Sequence" interactive fountains, plazas, pools and connecting pathways
- Spanning 8 city blocks
- Designed by renown Lawrence Halprin and Associates
- These mid-century modern parks are the most internationally celebrated and influential works of landscape architecture Portland has ever produced
- Added to the National Register of Historic Places in 2013
- Congressional support for National Historic Landmarks designation



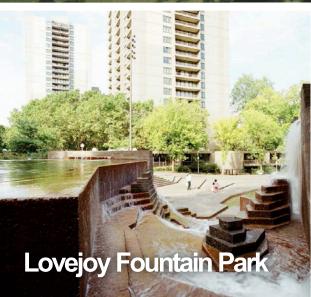


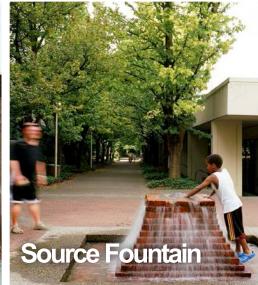


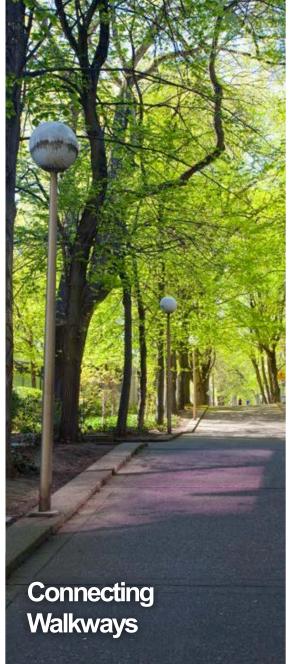














THE NEED: Restoring a Portland Treasure

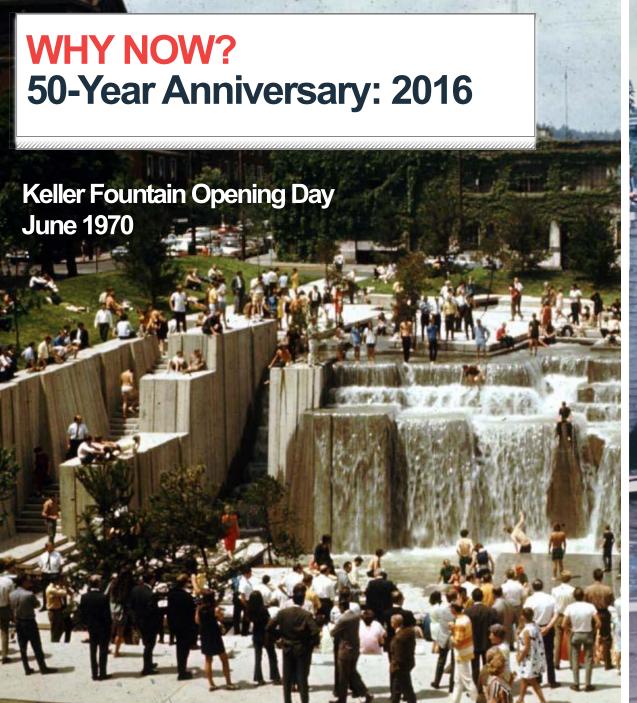
- These places matter to Portland and the world
- Dire need to repair, restore, reinvigorate, and protect
- 2012 Condition Assessment Report: \$2.5 million of unfunded restoration work
- Robust community engagement
- Innovative public / private funding model



SAMPLE RESTORATION PROJECTS:

- Safety and ADA improvements
- Replacement of lighting
- Repairs of concrete slabs, curbs
- Planter repair, tree and shrub replacement
- Repair of site furnishings
- Irrigation system replacement with connections to City's central control system







THE STEWARDS: Halprin Landscape Conservancy

Board of Trustees:

PRESIDENT / SECRETARY

Randy Gragg

TREASURER

Bob Naito

Nancy Fishman
Mark Goodman
Grant Higginson, MD, MPH
Sarah lannarone
Carol Kekez
David Knowles

Julie Leuvrey
Mark Rosenbaum
Jeff Schnabel
Eric R. Shoemaker
Jay T. Waldron
David Zier

EXECUTIVE DIRECTOR

Karen Whitman

Formed in 2001 to restore, enhance maintenance, and develop programs to celebrate the legacy of these landmark fountain plazas

2008	Staging of "The City Dance of
	Lawrence & Anna Halprin"

- 2009 Incorporated as 501c3
- 2009 Published monograph:Where the Revolution Began
- 2011 Signed agreement with City of Portland
- 2012 Commissioned Conditional Assessment Report to identify capital improvements and budget
- 2013 National Historic Register designation
- 2013 Expanded Board and hired Executive Director to develop 3-Year Business Plan

EFFORTS TO-DATE: Public-Private Progress Report



2009-2011	2012	2013
Tree Trimming at Ira Keller Fountain and Pettygrove Park, in partnership with Russell Development Company	New South Auditorium District Street and Pedestrian Lighting by PBOT	Lovejoy Fountain Canopy Improvements (Public-Private Financing)
Pettygrove Park "Adopt a Block"	Full Condition Assessment of Halprin Fountain Sequence Completed	Permit-Ready Construction Drawings for Pettygrove Park Renovation Completed
Phase 1 Sidewalk Repairs Completed		Approval of 3-year Business Plan
Publication and Distribution of Monograph: Where the Revolution Began		National Historic Register Designation

THE ROAD AHEAD: **3-Year Business Plan**



2014	2015	2016
Develop Annual Enhanced Maintenance Plan	\$40,000 Budget Ongoing Annual Maintenance	\$40,000 Budget Ongoing Annual Maintenance
Lovejoy Fountain Canopy Completed	50 th Anniversary Grand Celebration Planning	50 th Anniversary Grand Celebration
Pettygrove / Lovejoy / Source / Keller Permit-Ready Plans Completed	Pettygrove / Lovejoy / Source / Keller Construction Start	Pettygrove / Lovejoy / Source / Keller Construction Completed
Organize \$2,150,000 Voluntary LID	City Council Approval of Voluntary LID	Payment by Voluntary LID Participants
Initiate National Historic Landmarks Designation	Ongoing	Award National Historic Landmarks Designation
Initiate Public-Private Financial Support to Fund Annual Operating Budget	Ongoing	Ongoing
Build Community Partnerships	Ongoing	Ongoing

SUPPORTERS: Financing the Work



The Conservancy has a \$200,000 annual operating budget financed through an innovative public-private partnership of businesses, foundations, community members, and local property owners that are requested to pledge \$25,000 payable in 2014 and 2015.

LEADING FOUNDERS

Russell Development Company

Arlene & Jordan Schnitzer

Harrison Center Master Association

SUPPORTING FOUNDERS

Naito Development/Harrison & First LLC

Oregon Pacific Investment & Development

Downtown Development Group/Goodman Generations LLC

PROPOSALS UNDER CONSIDERATION

Melvin Mark Properties
Scanlan Kemper Bard/Parkside Center
W3 Management Group
Alecta Portland LLC
KOIN Tower

PROPOSALS IN PROCESS

Teachers Insurance & Annuity Association Wells Fargo Bank Shorenstein Company Schlesinger Properties Cyan Apartments

FOUNDATION RESEARCH UNDERWAY

Miller Family Foundation
Oregon Community Foundation
Charles Moore Foundation
Windermere Foundation
Collins Foundation
Oregon Cultural Trust
Oregon Heritage Commission
Cultural Landscape Foundation

SUPPORTERS: Voluntary LID

In addition to soliciting support for financing the work of the Conservancy, area property owners are being asked to participate in the Voluntary LID.

ZONE BOUNDARIES

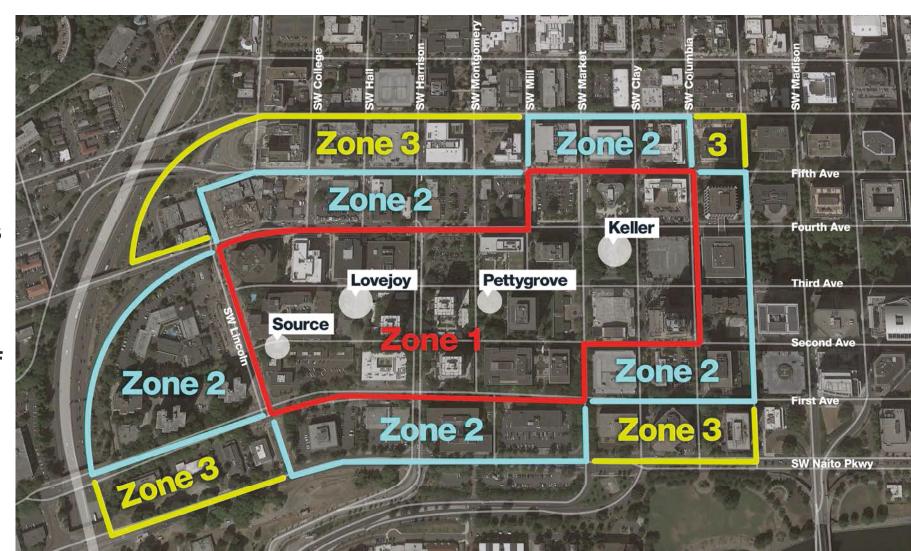
Zone 1 Properties fronting plazas and pedestrian walkways assessed at 100% of base rate

Zone 2 Properties within a block of plazas and walkways assessed at 50% of base rate

Zone 3 Properties within two blocks of plazas and walkways assessed at 33% of base rate

Exemptions:

City of Portland, Non-profits, Condos



PROGRESS TO DATE: Voluntary LID

GOAL:

\$2,150,000 established after analysis

	GOAL	COMMITTED	PENDING	IN PROCESS
ZONE 1	\$1,370,000	\$509,700	\$743,400	\$116,900
ZONE 2	\$608,400	\$194,200	\$1,500	\$412,700
ZONE 3	\$171,600	\$29,400	\$0	\$142,200

FORMULA

Average of Real Market and Assessed Values (Multnomah County Tax Rolls) as proxy for fair market value

COMMITTED OR PENDING:



OF LID GOAL

BETTER TOGETHER: Why your support is essential

Strong Stewardship Timely action and financial support helps the Conservancy execute its 3-year revitalization plan

Growing Smart Rapid neighborhood growth demands vibrant parks and lively open spaces

Thriving Neighborhoods Attracting businesses, residents, visitors—growing the economy and increasing local property values

Protecting Portland's Legacy Global leadership in environmental conservation and sustainable place-making

Building Partnerships Innovative model bridges sectors to engage a wide-spectrum of community participants—SoMa, PSU, other government, business, university, NGO, and local residents







Moore-Love, Karla

From:

Bob Naito

bob@naitodev.com>

Sent: To: Tuesday, May 20, 2014 10:31 AM Moore-Love, Karla

Cc:

Fishman, Nancy; Randy Gragg; Karen Whitman

Subject:

July 30 Council agenda

Karla,

Would you please include me with Randy Gragg for the July 30th Council meeting to address the Council regarding the Halprin Landscape Conservancy.

Thank you,

Bob Naito

NAITO

Naito Development LLC 150 SW Harrison Street, Suite 200 Portland, OR 97201

Direct: 503-688-1377

Main: 503-222-7244 Fax: 503-222-7255

Request of Bob Naito to address Council regarding the Halprin Landscape Conservancy (Communication)

JUL 3 0 2014

PLACED ON FILE

Filed	JUL 25 2014
	onne Griffin-Valade tor of the City of Portland
Ву_	Suxan Parsons

COMMISSIONERS VOTED AS FOLLOWS:				
YEAS NAYS				
1. Fritz				
2. Fish	,			
3. Saltzman				
4. Novick				
Hales				