

**Portland Housing Bureau
Budget To Actuals - By Project
For the Period of JUL 2013 to JUN 2014**

Bureau: HC - Portland Housing Bureau

0% of Year Remaining

Interagency Agreement	Current Budget	Year-to-Date Expenses	Encumbrance	Balance	Pct Remain
H10543 - Block49VetHsgREACH	\$828,656	\$828,656	\$0	(\$0)	(0.0%)
H12027 - JeffersonWestApts	\$72,557	\$0	\$0	\$72,557	100.0%
H12030 - FairfieldAptsRedev	\$50,000	\$0	\$0	\$50,000	100.0%
H19032 - KingParksAffHsg	\$36,482	\$31,804	\$0	\$4,678	12.8%
H20012 - Kehillah	\$83,817	\$83,817	\$0	\$0	0.0%
H20014 - BronaughApartments	\$0	\$0	\$0	\$0	0.0%
H20017 - VenturaPark-Habitat	\$93,223	\$93,182	\$0	\$41	0.0%
H20027 - PCRIScatSite - Big10	\$119,601	\$94,915	\$0	\$24,686	20.6%
H20029 - Providence House	\$348,973	\$356,250	\$0	(\$7,277)	(2.1%)
H20030 - MLK CookFargo-IHI	\$398,864	\$398,864	\$0	\$0	0.0%
H32535 - Lead Single-Family	\$100,000	\$233,796	\$0	(\$133,796)	(133.8%)
H32536 - Lead Rental Hsg	\$50,000	\$51,135	\$0	(\$1,135)	(2.3%)
H34606 - KillingsworthBlock	\$257,675	\$257,675	\$0	\$0	0.0%
H80036 - YardsatUnionStation	\$237,598	\$220,000	\$0	\$17,598	7.4%
H89010 - HomeRepairProgram	\$613,446	\$130,263	\$0	\$483,183	78.8%
H89020 - HomebuyerAssistance	\$1,388,095	\$972,445	\$0	\$415,650	29.9%
H89030 - AffordableRentalHsg	\$355,000	\$0	\$0	\$355,000	100.0%
H89034 - GlisanCommons-HumSol	\$814,365	\$755,455	\$0	\$58,910	7.2%
BUREAU TOTAL:	\$5,848,352	\$4,508,259	\$0	\$1,340,093	22.9%