

**Portland Housing Bureau
Budget To Actuals - General Fund Operating Budget
For the Period of JUL 2013 to MAY 2014**

Bureau: HC - Portland Housing Bureau

8% of Year Remaining

Commitment Item Group	Current Budget	Year-to-Date Expenses	Encumbered	Balance	Pct Remain
521xxx - Professional Services	\$15,000	\$5,233	\$6,285	\$3,482	23%
524xxx - Repair & Maint Services	\$152,450	\$140,433	\$11,413	\$604	0%
529xxx - Miscellaneous Services	\$65,199	\$53,814	\$2,731	\$8,654	13%
531xxx - Office Supplies	\$12,036	\$9,100	\$0	\$2,936	24%
532xxx - Operating Supplies	\$5,900	\$10,728	\$0	(\$4,828)	(82%)
533xxx - Repair & Maint Supplies	\$500	\$0	\$0	\$500	100%
534xxx - Minor Equipment & Tools	\$2,200	\$3,901	\$0	(\$1,701)	(77%)
539xxx - Commodities	\$8,200	\$7,037	\$0	\$1,163	14%
541xxx - Continuing Education	\$55,100	\$35,344	\$0	\$19,756	36%
542xxx - Travel Expenses	\$39,100	\$24,615	\$0	\$14,485	37%
544xxx - Space Rental	\$6,164	\$3,218	\$875	\$2,071	34%
549xxx - Miscellaneous	\$1,200	(\$687)	\$0	\$1,887	157%
BUREAU TOTAL:	\$363,049	\$292,736	\$21,303	\$49,009	13%