

**Portland Housing Bureau
Budget To Actuals - By Project
For the Period of JUL 2013 to MAY 2014**

Bureau: HC - Portland Housing Bureau

8% of Year Remaining

Interagency Agreement	Current Budget	Year-to-Date Expenses	Encumbrance	Balance	Pct Remain
H10543 - Block49VetHsgREACH	\$828,656	\$828,656	\$0	(\$0)	(0.0%)
H12027 - JeffersonWestApts	\$72,557	\$0	\$0	\$72,557	100.0%
H12030 - FairfieldAptsRedev	\$50,000	\$0	\$0	\$50,000	100.0%
H19032 - KingParksAffHsg	\$36,482	\$21,207	\$15,275	(\$0)	(0.0%)
H20012 - Kehillah	\$83,817	\$83,817	\$0	(\$0)	(0.0%)
H20014 - BronaughApartments	\$0	\$0	\$0	\$0	0.0%
H20017 - VenturaPark-Habitat	\$93,223	\$93,182	\$0	\$41	0.0%
H20027 - PCRIScatSite - Big10	\$119,601	\$87,810	\$31,790	\$1	0.0%
H20029 - Providence House	\$348,973	\$356,250	\$0	(\$7,277)	(2.1%)
H20030 - MLK CookFargo-IHI	\$398,864	\$352,737	\$46,127	\$0	0.0%
H32535 - Lead Single-Family	\$100,000	\$223,166	\$13,280	(\$136,446)	(136.4%)
H32536 - Lead Rental Hsg	\$50,000	\$42,605	\$18,830	(\$11,435)	(22.9%)
H34606 - KillingsworthBlock	\$257,675	\$257,675	\$0	\$0	0.0%
H80036 - YardsatUnionStation	\$237,598	\$220,000	\$0	\$17,598	7.4%
H89010 - HomeRepairProgram	\$613,446	\$116,880	\$36,740	\$459,827	75.0%
H89020 - HomebuyerAssistance	\$1,388,095	\$775,438	\$68,523	\$544,135	39.2%
H89030 - AffordableRentalHsg	\$355,000	\$0	\$0	\$355,000	100.0%
H89034 - GlisanCommons-HumSol	\$814,365	\$755,455	\$58,901	\$9	0.0%
BUREAU TOTAL:	\$5,848,352	\$4,214,878	\$289,466	\$1,344,008	23.0%