

**Portland Housing Bureau
Budget To Actuals - By Project
For the Period of JUL 2013 to APR 2014**

Bureau: HC - Portland Housing Bureau

17% of Year Remaining

Interagency Agreement	Current Budget	Year-to-Date Expenses	Encumbrance	Balance	Pct Remain
H10543 - Block49VetHsgREACH	\$1,622,829	\$828,656	\$0	\$794,173	48.9%
H12027 - JeffersonWestApts	\$2,112,557	\$5,749	\$0	\$2,106,808	99.7%
H12030 - FairfieldAptsRedev	\$50,000	\$0	\$0	\$50,000	100.0%
H19032 - KingParksAffHsg	\$1,786,482	\$21,207	\$15,275	\$1,750,000	98.0%
H20012 - Kehillah	\$83,817	\$83,817	\$0	(\$0)	(0.0%)
H20014 - BronaughApartments	\$0	\$0	\$0	\$0	0.0%
H20017 - VenturaPark-Habitat	\$93,223	\$93,182	\$0	\$41	0.0%
H20027 - PCRIScatSite - Big10	\$289,437	\$79,123	\$40,478	\$169,837	58.7%
H20029 - Providence House	\$375,000	\$356,250	\$0	\$18,750	5.0%
H20030 - MLK CookFargo-IHI	\$398,864	\$352,737	\$46,127	\$0	0.0%
H32535 - Lead Single-Family	\$100,000	\$203,455	\$32,991	(\$136,446)	(136.4%)
H32536 - Lead Rental Hsg	\$50,000	\$38,299	\$23,036	(\$11,335)	(22.7%)
H34606 - KillingsworthBlock	\$282,370	\$257,675	\$0	\$24,695	8.7%
H80036 - YardsatUnionStation	\$237,598	\$220,000	\$0	\$17,598	7.4%
H89010 - HomeRepairProgram	\$613,446	\$105,221	\$21,696	\$486,529	79.3%
H89020 - HomebuyerAssistance	\$1,388,095	\$673,739	\$76,221	\$638,135	46.0%
H89030 - AffordableRentalHsg	\$31,497,071	\$0	\$0	\$31,497,071	100.0%
H89034 - GlisanCommons-HumSol	\$5,206,443	\$755,455	\$58,901	\$4,392,087	84.4%
BUREAU TOTAL:	\$46,187,232	\$4,074,565	\$314,726	\$41,797,941	90.5%