

Portland, Oregon  
**FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT  
 For Council Action Items**

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Lisa Pellegrino	2. 503 823 2939	3. Bureau/Office/Dept. Children's Levy
4a. To be filed (date): July 16, 2014	4b. Calendar (Check One)  Regular Consent 4/5ths X	5. Date Submitted to Commissioner's office and FPD Budget Analyst: June 26, 2014
6a. Financial Impact Section: X Financial impact section completed	6b. Public Involvement Section: X Public involvement section completed	

**1) Legislation Title:**

Reappoint Dan Saltzman and Julie S. Young to the Portland Children's Levy Allocation Committee for two-year terms ending June 30, 2016.

**2) Purpose of the Proposed Legislation:**

Reappoint two current members to the Portland Children's Levy Allocation Committee, the governing body of the Portland Children's Levy.

**3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?**

- X City-wide/Regional       Northeast       Northwest       North
- Central Northeast       Southeast       Southwest       East
- Central City
- Internal City Government Services

**FINANCIAL IMPACT**

**4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.**

No.

**5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution**

or match required. If there is a project estimate, please identify the level of confidence.)

There are no costs to the City general fund. Children’s Levy revenues are generated by a special property tax levy

**6) Staffing Requirements:**

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*  
No.
  
- **Will positions be created or eliminated in future years as a result of this legislation?**  
No.

*(Complete the following section only if an amendment to the budget is proposed.)*

**7) Change in Appropriations** *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate “new” in Fund Center column if new center needs to be created. Use additional space if needed.)*

<b>Fund</b>	<b>Fund Center</b>	<b>Commitment Item</b>	<b>Functional Area</b>	<b>Funded Program</b>	<b>Grant</b>	<b>Sponsored Program</b>	<b>Amount</b>

**[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]**

**PUBLIC INVOLVEMENT**

**8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:**

**YES:** Please proceed to Question #9.

**X NO:** Please, explain why below; and proceed to Question #10.

No. The Levy Allocation Committee bylaws state that the Allocation Committee be composed of: a Portland City Commissioner; a Multnomah County commissioner; and three citizen members appointed by the City, County and Portland Business Alliance.

**9) If “YES,” please answer the following questions:**

**a) What impacts are anticipated in the community from this proposed Council item?**

**b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?**

**c) How did public involvement shape the outcome of this Council item?**

**d) Who designed and implemented the public involvement related to this Council item?**

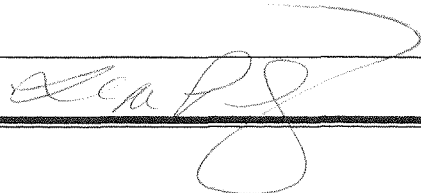
**e) Primary contact for more information on this public involvement process (name, title, phone, email):**

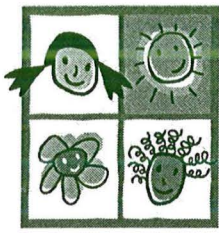
**10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.**

No.

Lisa Pellegrino

BUREAU DIRECTOR (Typed name and signature)





*Investing in our future*

portland  
children's  
levy

## **Julie S. Young**

### **Long-time youth advocate and community volunteer**

Julie has many years of civic commitment as a clinical social worker, nonprofit board and committee member and children's activist. She is an ideal fit for this position as she brings a wealth of knowledge and experience from her involvement with organizations such as the Children's Trust Fund of Oregon, the Oregon Community Foundation, Social Venture Partners and City Club.

Julie holds a Master of Social Work and is committed to the success of the Levy. Her professional career has been devoted to working with diverse populations and vulnerable families, and she has a keen insight into child welfare, foster care and the juvenile justice systems through her work as a Court Appointed Special Advocate and a community mental health practitioner.

She believes the Levy is the smartest long-term, dollar-for-dollar economic development strategy the City of Portland has. "While the return on investment may not be immediately obvious, research has repeatedly demonstrated that all of society benefits from physically, mentally and emotionally healthy children," she said.