

Portland, Oregon

# FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Andi Gresh		2. Telephone No. x 3-7623	3. Bureau/Office/Dept. BES/Business Services
4a. To be filed (hearing date):  June 25, 2014	4b. Calendar (Check One)  Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: June 11, 2014
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

**1) Legislation Title:**

\*Authorize application to Metro for a grant in the amount of \$100,000 for the Lower Errol Heights Wetland and Stream Restoration Project (Ordinance)

**2) Purpose of the Proposed Legislation:**

Authorizes application for grant funding that will allow the City to leverage Bureau of Environmental Services' (BES) Watershed Investment Funds for the design and construction of 1.5 acres of wetland and 300 feet of stream restoration in the Errol Heights Natural Area; located in the Johnson Creek watershed.

**3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?**

- |   |   |                                    |                                |
|---|---|------------------------------------|--------------------------------|
| <input type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast            | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast  | <input checked="" type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East  |
| <input type="checkbox"/> Central City       |   |                                    |                                |

## FINANCIAL IMPACT

**4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.**

Passing the ordinance gives the Bureau of Environmental Services (BES) the opportunity to seek up to \$100,000 in grant funding from Metro through its *Nature in Neighborhoods Restoration & Community Stewardship Grant Program*.

**5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the *level of confidence*.)**

If a grant is awarded to the City, Council approval of local match in the amount of \$165,000 will be sought. Local match will be provided in the form of salary, benefits and external services in the FY 2014/15 requested budget and FY 2015/16 and 2016/17 proposed budgets of the Bureau of Environmental Services. Matching funds are available in the Sewer System Operating Fund, Bureau of Environmental Services, WBS element E08782.

**6) Staffing Requirements:**

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*  
No
- **Will positions be created or eliminated in *future years* as a result of this legislation?**  
No

*(Complete the following section only if an amendment to the budget is proposed.)*

**7) Change in Appropriations** *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

**[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]**

**8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:**

☐ **YES:** Please proceed to Question #9.

☒ **NO:** Please, explain why below; and proceed to Question #10.

Public involvement was not included in the development of this Council item, as this is only an application for a grant which also has a very short timeline. However, the Bureau of Environmental Services and Portland Parks & Recreation have worked successfully with several community groups on other projects within the Errol Heights Natural Area, including the Friends of Errol Heights, Friends of Trees, SOLVE, and the Johnson Creek Watershed Council. These organizations are in the process of being approached for participation and to secure letters of support towards the grant proposal.

**9) If "YES," please answer the following questions:**

**a) What impacts are anticipated in the community from this proposed Council item?**

**b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?**


**c) How did public involvement shape the outcome of this Council item?**

**d) Who designed and implemented the public involvement related to this Council item?**

**e) Primary contact for more information on this public involvement process (name, title, phone, email):**

**10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.**

If this grant application is successful and enough funds are procured to follow through with design and construction of the Errol Heights Wetland and Stream Restoration Project then a public involvement plan will be developed.



Dean Marriott