

Portland, Oregon

## FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Dawn Hottenroth	2. Telephone No. 3-7767	3. Bureau/Office/Dept. BES / Office of Director
4a. To be filed (hearing date): June 11 and 18	4b. Calendar (Check One) Regular <input checked="" type="checkbox"/> Consent <input type="checkbox"/> 4/5ths <input type="checkbox"/>	5. Date Submitted to Commissioner's office and FPD Budget Analyst: June 4, 2014
6a. Financial Impact Section: X Financial impact section completed	6b. Public Involvement Section: X Public involvement section completed	

**1) Legislation Title:**

Replace Code for Public Sewer and Drainage System Permits, Connections and Maintenance Chapter to enhance clarity, consolidate public sewer system requirements, and enhance ease of use. (Ordinance; replace Code Chapter 17.32, amend Code Section 17.38.030 and 17.38.040).

**2) Purpose of the Proposed Legislation:**

To reorganize and add clarity to the BES permitting code. This proposal reorganizes and adds information on BES permits used for development review and sewer use and access issues. New broad permit categories are identified for inclusion in the ITAP development process.

In addition this ordinance authorizes the BES Director to expand program eligibility for the Sewer Backflow Device Reimbursement program (Portland Planning Document item ENB-4.08) beyond the structure date limitations provided in previous Council Ordinances (140285, 151860, and 173295)

**3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?**

- City-wide/Regional  
  Northeast  
  Northwest  
  North  
 Central Northeast  
  Southeast  
  Southwest  
  East  
 Central City

**FINANCIAL IMPACT****4) Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

The code changes themselves will not generate or reduce revenue. Future adoption of new permits may generate some revenue for cost recovery of City permit-review services.

**5) Expense:** What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the *level of confidence*.)

No new expenses are expected beyond using existing staff time to develop specific permit-specific information.

6) Staffing Requirements:

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)

NA

- Will positions be created or eliminated in *future years* as a result of this legislation?

NA

(Complete the following section only if an amendment to the budget is proposed.) NA

7) Change in Appropriations (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

YES: Please proceed to Question #9.

NO: Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

Enhanced understanding and clarity of PCC sections related to BES reviews of permits. Expansion of permit types to capture minor activities such as changing plantings in onsite stormwater management facilities or encroachment into City sewer or drainage easements with less regulatory and cost burden than the limited permit options currently available. These minor changes are not anticipated to have any community impact.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

This code package was developed by staff from BES and the City Attorney's Office.

The proposal has been listed for over 4 months on the DRAC code and rules action sheet.

Public notice was posted on April 7<sup>th</sup> and documents were available for public review until May 7<sup>th</sup>. No comments were received. No public hearing was requested.

c) How did public involvement shape the outcome of this Council item?

No input was received.

d) Who designed and implemented the public involvement related to this Council item?

BES Engineering staff

e) Primary contact for more information on this public involvement process (name, title, phone, email):

Sue Williams, Development Services Manager

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

BES will consider public outreach needs as we move forward with development and adoption of the permit-specific administrative rules detailing BES-decision making around existing and proposed permit types. Administrative rule proposals should come out for public review within 9 to 18 months.

*EW*  


APPROPRIATION UNIT HEAD (Typed name and signature)