

Portland, Oregon
FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items

(Deliver original to City Budget Office. Retain copy.)

1. Name of Initiator Joshua Alpert		2. Telephone No. 503-823-4120	3. Bureau/Office/Dept. Office of the Mayor
		4.	5.
4a. To be filed (hearing date): June 18, 2014	4b. Calendar (Check One) Regular Consent 4/5ths <input type="checkbox"/> x <input type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to Commissioner's office and CBO Budget Analyst: June 12, 2014
6a. Financial Impact Section: x <input type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: x <input type="checkbox"/> Public involvement section completed	

1) Legislation Title:

*Authorize a Grant providing Worksystems, Inc. \$295,000 to implement the SummerWorks youth employment program and Black Male Achievement Initiative within City Bureaus.
(Ordinance)

2) Purpose of the Proposed Legislation:

*Authorize a Grant providing Worksystems, Inc. \$295,000 to implement the SummerWorks youth employment program and Black Male Achievement Initiative within City Bureaus.
(Ordinance)

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- City-wide/Regional Northeast Northwest North
 Central Northeast Southeast Southwest East
 Central City

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source. No

5) **Expense:** What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future year, including Operations & Maintenance (O&M) costs, if known, and estimates, if not known. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the **level of confidence**.)

The cost to the City is not to exceed \$295,000. Funding is provided by budgeted General Fund Discretionary in the Mayor’s Office.

6) **Staffing Requirements:**

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.) No
- Will positions be created or eliminated in future years as a result of this legislation? No

(Complete the following section only if an amendment to the budget is proposed.)

7) **Change in Appropriations** (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate “new” in Fund Center column if new center needs to be created. Use additional space if needed.)

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

YES: Please proceed to Question #9.

NO: Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

Roughly 125 youths will be provided summer internships with City Bureaus, exposing them to workforce skills and orientation in civic career fields.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

WorkSystems, Inc. has been the primary lead in developing this effort of the past several years. WorkSystems, Inc does outreach with many community groups throughout the city to draw applicants from.

c) How did public involvement shape the outcome of this Council item?
Without effective outreach by WorkSystems, we would not be able to identify potential applicants.

d) Who designed and implemented the public involvement related to this Council item? WorkSystems, Inc in conjunction with community organizations

e) Primary contact for more information on this public involvement process (name, title, phone, email):

Joshua Alpert, Director, Strategic Initiatives, 503-823-3579,
josh.alpert@portlandoregon.gov

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

No

Mayor Charlie Hales

APPROPRIATION UNIT HEAD (Typed name and signature)