Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to City Budget Office. Retain copy.)

	1. Name of Initiator		2. Telephone No.		3. Bureau/Office/Dept.				
	Deborah Scroggin		503-82	3-3546	Auditor				
	4a. To be filed (hearing date):	4b. Calendar (Check O		r (Check One)	5. Date Submit	ted to			
	June 18, 2014			processed and a second	Commissioner's and CBO Budge Analyst: June 12 th , 2014	ON LONG TO SERVICE STATE OF THE SERVICE STATE OF TH			
ļ	6a. Financial Impact Section:	6h Public II			Ivement Section:				
	Financial impact section comp				ement section comp	oleted			
 Legislation Title: Certify abstract of votes cast and proclaim candidates at the Municipal Non-Partisan Primary Election held in the City of Portland on May 20, 2014. (Report) Purpose of the Proposed Legislation: Certify abstract of votes cast and results of the Municipal Non-Partisan Primary Election held in the City of Portland on May 20, 2014. 									
3) Which area(s) of the city are affected by this Council item? (Check all that apply—as are based on formal neighborhood coalition boundaries)? City-wide/Regional Northeast Northwest North									
	☐ Central Northeast☐ Central City		outhea	st 🗆 S	outhwest	☐ East			
		FINA	NCIAI	LIMPACT					
4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.									
No.									
5) <u>Ex</u>	pense: What are the costs to	o the C	ity as a	result of this l	legislation? Wh	at is the source			

of funding for the expense? (Please include costs in the current fiscal year as well as costs in future year, including Operations & Maintenance (O&M) costs, if known, and estimates, if not known. If the action is related to a grant or contract please include the local contribution or

match required. If there is a project estimate, please identify the **level of confidence**.)

None.

6) Staffing Requirements:

• Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)

No.

• Will positions be created or eliminated in *future years* as a result of this legislation?

No.

(Complete the following section only if an amendment to the budget is proposed.)

7) <u>Change in Appropriations</u> (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below: YES: Please proceed to Question #9. NO: Please, explain why below; and proceed to Question #10.
9) If "YES," please answer the following questions:
a) What impacts are anticipated in the community from this proposed Council item?
b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?
c) How did public involvement shape the outcome of this Council item?
d) Who designed and implemented the public involvement related to this Council item?
e) Primary contact for more information on this public involvement process (name, title, phone, email):
10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.
No. Aside from the election itself, public involvement is typically not part of election administration.
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APPROPRIATION UNIT HEAD (Typed name and signature)