

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Scott T. Gibson, PE		2. Telephone No. 503-823-7615	3. Bureau/Office/Dept. Environmental Services
4a. To be filed (hearing date): May 21 , 2014 June 4	4b. Calendar (Check One) Regular <input checked="" type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst:
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title: Authorize a contract with CH2M Hill Engineers, Inc., for professional services for the design of the Structural Rehabilitation of Taggart Outfall 30, BES No. E10220 for \$2,563,250 (Ordinance).

2) Purpose of the Proposed Legislation: To authorize the Commissioner in Charge to execute a contract with CH2M Hill Engineers, Inc., for the purpose described in Section 1 of the proposed Ordinance, in the amount of \$2,563,250.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|---|---|------------------------------------|--------------------------------|
| <input type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input checked="" type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

No.

5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the *level of confidence*.)

The established cost is \$2,563,250. Funds are available in the Sewer System Operating Fund, FY2013-14 Budget, Bureau of Environmental Services, WBS Element E10220.

6) Staffing Requirements:

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)

No.

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- Will positions be created or eliminated in *future years* as a result of this legislation?

No.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☒ **YES:** Please proceed to Question #9.

☐ **NO:** Please, explain why below; and proceed to Question #10.

9) If “YES,” please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

CH2M Hill Engineers, Inc., has recently lead community relations efforts in this area as part of the TriMet Portland Milwaukie Light Rail Project. This consultant team will partner with city public involvement staff to consider how public concerns and issues identified throughout the design of this project might help shape the final design and to provide public information about any design-related field work that might impact property owners and surrounding public.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

An outside minority evaluator from the Minority Evaluator Program was recruited to participate on the consultant selection committee.

c) How did public involvement shape the outcome of this Council item?

No direct public involvement occurred during consultant selection.

d) Who designed and implemented the public involvement related to this Council item?

N/A

e) Primary contact for more information on this public involvement process (name, title, phone, email):

Cheryl Kuck, Senior Community Outreach and Information Representative, 503-823-7898,
Cheryl.Kuck@portlandoregon.gov.

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

While no public involvement is anticipated or necessary for this Council item per se, extensive public involvement, community outreach and public information services will be provided during the design of this project. City public involvement staff will partner with the CH2M Hill Engineers, Inc., team to identify public concerns and issues throughout the design of this project and to provide public information about any design-related field work that might impact property owners and the surrounding public.

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Dean Marriott, Director, Bureau of Environmental Services