

Portland, Oregon  
**FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT**  
**For Council Action Items**

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Maria Rubio		2. Telephone No. 503.823.2055	3. Bureau/Office/Dept. Portland Office of Emergency Management
4a. To be filed (hearing date): 6/11/2014	4b. Calendar (Check One)  <div style="display: flex; justify-content: space-around;"> <span>Regular <input type="checkbox"/></span> <span>Consent <input checked="" type="checkbox"/></span> <span>4/5ths <input type="checkbox"/></span> </div>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: 6/4/2014
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

**1) Legislation Title:**

\* Authorize application to the Department of Homeland Security Urban Area Security Initiative Grant program for a grant in the amount of \$902,500 for the purpose of enhancing emergency preparedness by planning, training and equipping emergency responders. (Ordinance)

**2) Purpose of the Proposed Legislation:**

The purpose of this legislation is to apply for the FY 2014 UASI grant. The Department of Homeland Security provides financial assistance to selected urban areas through the FY 2014 Urban Areas Security Initiative (UASI). The City of Portland, in cooperation with regional partners (TriMet, Port of Portland, Multnomah, Clackamas, Washington and Columbia Counties of Oregon and Clark County, Washington) is applying for financial assistance to address the unique equipment, training, planning, exercise and operational needs of large urban areas.

**3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?**

- |  |                                    |                                    |                                |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional     | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast                 | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East  |
| <input type="checkbox"/> Central City                      |                                    |                                    |                                |
| <input type="checkbox"/> Internal City Government Services |                                    |                                    |                                |

**FINANCIAL IMPACT**

**4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.**

If the grant is awarded, it would increase City appropriation by \$902,500 a portion of which would be resources for City bureaus and a portion of which would be resources allocated for non-City of Portland jurisdictions. The funds would be appropriated upon award. There is no match requirement for this Grant award.

**5) Expense:** What are the costs to the City related to this legislation? What is the source of funding for the expense? *(Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)*

There are no expenses associated with this Grant in FY 2014-15, however funds will be appropriated in the FY2014-15 Budget and subsequent fiscal years for planned expenditures.

**6) Staffing Requirements:**

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

There are no staffing requirements associated with this Grant.

- **Will positions be created or eliminated in future years as a result of this legislation?**

Positions will not be eliminated in future years as a result of this legislation.

*(Complete the following section only if an amendment to the budget is proposed.)*

**7) Change in Appropriations** *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

**[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]**

## PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☐ YES: Please proceed to Question #9.

☒ NO: Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

c) How did public involvement shape the outcome of this Council item?

d) Who designed and implemented the public involvement related to this Council item?

e) Primary contact for more information on this public involvement process (name, title, phone, email):

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

This legislation affects the administration of federal grant money for emergency management purposes. UASI Grant awards stipulate the specific allocation of grant funding among the applicant partner jurisdictions.

Carmen Merlo	
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BUREAU DIRECTOR (Typed name and signature)



CITY OF  
**PORTLAND, OREGON**  
OFFICE OF PUBLIC SAFETY

OFFICE OF COMMISSIONER STEVE NOVICK  
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Portland, Oregon 97204  
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**Council Item Memo – INTERNAL**

Today's Date: 6/4/2014

Council Date: 6/11/2014

Item title: \* Authorize application to the Department of Homeland Security Urban Area Security Initiative Grant program for a grant in the amount of \$902,500 for the purpose of enhancing emergency preparedness by planning, training and equipping emergency responders. (Ordinance)

Council agenda section: ☒ Consent ☐ Regular ☐ Time Certain @ \_\_\_\_\_

Preparer's name & number: Maria Rubio – x32055

Manager's Signature: \_\_\_\_\_

**Please note: For consent agenda item – answer A & B**

- A. Provide information about the item (What is it about? Why is it important? Is there anything controversial? If so, why is it controversial and how is the controversy addressed? Any pertinent background information?)

There should be nothing controversial about this legislation – PBEM applies for the UASI grant every year since 2003 to enhance emergency preparedness by planning, training and equipping emergency responders in the five county urban area.

- B. Provide three points of information that our Commissioner can use to introduce this item
1. The Department of Homeland Security has designated Portland as the core member of the Urban Area Security Initiative region.
  2. All funds received through UASI are disbursed through a rigorous process that includes several jurisdictions and disciplines in the public safety, emergency management, and public health and public works.
  3. This grant is applied for, and awarded, every year back to 2003, except for 2012 when the federal terrorism risk for this region was ranked below the funding threshold for that year.

**ORDINANCE NO.**

*REFERRED TO COMMISSIONER  
OF PUBLIC SAFETY*

\* Authorize application to the Department of Homeland Security Urban Area Security Initiative Grant program for a grant in the amount of \$902,500 to enhance emergency preparedness by planning, training and equipping emergency responders (Ordinance)

The City of Portland ordains:

Section 1. The Council finds:

1. The Department of Homeland Security provides financial assistance to selected urban areas through the FY 2014 Urban Areas Security Initiative (UASI). The city of Portland, in cooperation with regional partners (TriMet, Port of Portland, Multnomah, Clackamas, Washington and Columbia counties of Oregon and Clark County, Washington) is applying for financial assistance to address the unique equipment, training, planning, exercise and operational needs of large urban areas.
2. The Department of Homeland Security has designated Portland, Oregon as the core urban area in the State of Oregon.
3. The City of Portland has applied for and received Homeland Security UASI grant funds since FY2003 and has worked with regional partners to coordinate, plan and procure equipment to respond to disasters, terrorism, and hazards. No match is required by this grant.

NOW THEREFORE, The Council directs:

- a. The Mayor through the Bureau of Emergency Management is hereby authorized to make application to the Department of Homeland Security for a grant in the amount of \$ 902,500.
- b. The Mayor is authorized to provide such information and assurances as are required for the grant period.
- c. The OMF Grants Office is authorized to perform all administrative matters in relation to the grant application, grant agreement or amendments, requests for reimbursement from the grantor, and to submit required online grant documents on the Mayor's behalf.

Section 2. The Council declares that an emergency exists to meet grant submittal deadlines. Therefore this ordinance shall be in full force and effect from and after its passage by Council.

Passed by the Council:

Commissioner Steve Novick  
Prepared by: Maria Rubio  
Date Prepared: May 28,2014

**LaVonne Griffin-Valade**  
Auditor of the City of Portland  
By

Deputy

Agenda No.  
**ORDINANCE NO.**  
 Title

\* Authorize application to the Department of Homeland Security Urban Area Security Initiative Grant program for a grant in the amount of \$902,500 for the purpose of enhancing emergency preparedness by planning, training and equipping emergency responders. (Ordinance)

<b>INTRODUCED BY</b> Commissioner/Auditor: <b>Steve Novick</b>	CLERK USE: DATE FILED <u>JUN 06 2014</u>
<b>COMMISSIONER APPROVAL</b> Mayor—Finance and Administration - Hales Position 1/Utilities - Fritz Position 2/Works - Fish Position 3/Affairs - Saltzman Position 4/Safety - Novick <i>CW</i>	LaVonne Griffin-Valade Auditor of the City of Portland  By: <u><i>[Signature]</i></u> Deputy
<b>BUREAU APPROVAL</b> Bureau: PBEM Bureau Head: Carmen Merlo <i>CM</i>	<b>ACTION TAKEN:</b>  JUN 11 2014 <i>REFERRED TO COMMISSIONER OF PUBLIC SAFETY</i>
Prepared by: Maria Rubio Date Prepared: 5/28/2014	
Financial Impact & Public Involvement Statement Completed <input checked="" type="checkbox"/> Amends Budget <input type="checkbox"/>	
Portland Policy Document If "Yes" requires City Policy paragraph stated in document. Yes <input type="checkbox"/> No <input type="checkbox"/>	
<b>City Auditor Office Approval:</b> required for Code Ordinances	
<b>City Attorney Approval:</b> required for contract, code, easement, franchise, comp plan, charter	
Council Meeting Date <b>6/11/2014</b>	

<b>AGENDA</b>
<b>TIME CERTAIN</b> <input type="checkbox"/> <b>Start time:</b> _____  <b>Total amount of time needed:</b> _____ (for presentation, testimony and discussion)
<b>CONSENT</b> <input checked="" type="checkbox"/> <i>Pulled</i>
<b>REGULAR</b> <input type="checkbox"/> <b>Total amount of time needed:</b> _____ (for presentation, testimony and discussion)

FOUR-FIFTHS AGENDA	COMMISSIONERS VOTED AS FOLLOWS:		
		YEAS	NAYS
1. Fritz	1. Fritz		
2. Fish	2. Fish		
3. Saltzman	3. Saltzman		
4. Novick	4. Novick		
Hales	Hales		