

**FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items**

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator James Hagerman		2. Telephone No. 503-823-7196	3. Bureau/Office/Dept. Environmental Services
4a. To be filed (hearing date):	4b. Calendar (Check One) Regular <input checked="" type="checkbox"/> Consent <input type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst:
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

Authorize an Intergovernmental Agreement with Multnomah Drainage District No. 1, Peninsula Drainage District No. 1 and Peninsula Drainage District No. 2 for provision of stormwater management services. (Ordinance)

2) Purpose of the Proposed Legislation:

To allow for payment by the City to the Multnomah Drainage District No. 1, Peninsula Drainage District No. 1 and Peninsula Drainage District No. 2 for stormwater management services benefitting all City residents, and to allow for continued cooperation between City and District staff in improving and preserving water quality in the Columbia Slough.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- City-wide/Regional
- Northeast
- Northwest
- North
- Central Northeast
- Southeast
- Southwest
- East
- Central City

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

The Intergovernmental Agreement creates a framework for task orders that allow reimbursement for expenses occurred by either party. There may be small payments from the Districts to the City as reimbursement for services rendered. They are not expected to be significant.

5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)

Costs to the City are expected to be approximately \$545,000 for FY 2013-14 and \$575,000 for FY 2014-15. The revenue source is city-wide stormwater management charges.

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

- YES: Please proceed to Question #9.
- NO: Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

None significant.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

Businesses and residents in the Drainage Districts were briefed at a public meeting, as were the boards of directors of the Drainage Districts.

c) How did public involvement shape the outcome of this Council item?

It did not significantly affect the outcome.

d) Who designed and implemented the public involvement related to this Council item?

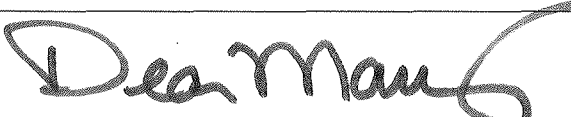
Bureau staff.

e) Primary contact for more information on this public involvement process (name, title, phone, email):

James Hagerman, Business Services Manager, 503-823-7196

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

None should be necessary.

DM


Dean Marriott

6) Staffing Requirements:

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- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)

No.

- Will positions be created or eliminated in *future years* as a result of this legislation?

No.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]