

Portland, Oregon

## FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to City Budget Office. Retain copy.)

1. Name of Initiator Carol Ann Boucher		2. Telephone No. 3-3757	3. Bureau/Office/Dept. PF&R / MSD
4a. To be filed (hearing date):  May 28, 2014	4b. Calendar (Check One)  Regular    Consent    4/5ths <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to Commissioner's office and CBO Budget Analyst: May 16, 2014
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

**1) Legislation Title:** Authorize a contract with Pierce Manufacturing, Inc. for the purchase of one Quint fire apparatus, for a total not-to-exceed of \$645,000 (Ordinance)

**2) Purpose of the Proposed Legislation:** The purpose of this legislation is to authorize the purchase of one of the two leased Quints.

**3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?**

- |  |                                    |                                    |                                |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast             | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East  |
| <input type="checkbox"/> Central City                  |                                    |                                    |                                |

### FINANCIAL IMPACT

**4) Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source. This legislation will neither generate nor reduce current or future revenue coming to the City.

**5) Expense:** What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future year, including Operations & Maintenance (O&M) costs, if known, and estimates, if not known. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the **level of confidence**.)

Funding for this purchase is entirely covered by the 2010 Public Safety GO Bond Fund.

Future operating and maintenance costs are included in PF&R's operating budget.

**6) Staffing Requirements:**

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)* This legislation will neither create, eliminate, nor re-classify any positions in the current year.

- **Will positions be created or eliminated in future years as a result of this legislation?** This legislation will neither create nor eliminate any positions in future years.

*(Complete the following section only if an amendment to the budget is proposed.)*

**7) Change in Appropriations** *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

No budget amendment is needed; appropriation for this purchase is included in the current FY 2013-14 Adopted Budget.

### **PUBLIC INVOLVEMENT**

**8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:**

- ☐ **YES:** Please proceed to Question #9.
- ☒ **NO:** Please, explain why below; and proceed to Question #10. There was public involvement when the citizens of Portland voted to authorize the Public Safety Bond in 2010. The bond was for the purchase of fire vehicles and emergency response infrastructure.

**10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.** This legislation is to authorize the purchase of fire apparatus. There is no need for additional public involvement.



APPROPRIATION UNIT HEAD Erin A. Janssens, Fire Chief