

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Connie Johnson, Project Manager	2. Telephone No. 503-823-5562	3. Bureau/Office/Dept. OMF-Internal Business Services-Facilities Services
4a. To be filed (date): May 22, 2014	4b. Calendar (Check One) <div style="display: flex; justify-content: space-around;"> Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/> </div>	5. Date Submitted to Commissioner's office and FPD Budget Analyst:
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed

1) Legislation Title:

* Amend contract with Geotechnical Resources, Inc. dba GRI to increase contract by \$17,000 to provide geotechnical consultation services for the Fire Station 21 and Boathouse project (Ordinance)

2) Purpose of the Proposed Legislation:

The purpose of this legislation is to amend the contract with Geotechnical Resources, Inc., by adding \$17,000 for additional geotechnical services at Fire Station 21 and Boathouse project.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |
| <input type="checkbox"/> Internal City Government Services | | | |

FINANCIAL IMPACT**4) Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

No

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense? *(Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)*

The cost of this legislation is \$17,000 for a total contract not to exceed amount of \$84,500.

Funding for the amendment is included in the Fire Station 21 project budget in the Public Safety GO Bond Fund.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No

- **Will positions be created or eliminated in *future years* as a result of this legislation?**

No

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☐ YES: Please proceed to Question #9.

☒ NO: Please, explain why below; and proceed to Question #10.

Not applicable, included in the Fire Station 21 project budget in the Public Safety GO Bond Fund.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

c) How did public involvement shape the outcome of this Council item?

d) Who designed and implemented the public involvement related to this Council item?

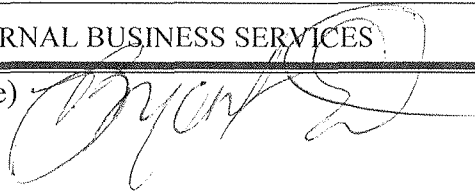
e) Primary contact for more information on this public involvement process (name, title, phone, email):

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

No additional public involvement is anticipated or required.

BRYANT ENGE, DIRECTOR, BUREAU OF INTERNAL BUSINESS SERVICES

BUREAU DIRECTOR (Typed name and signature)





CITY OF PORTLAND
OFFICE OF MANAGEMENT AND FINANCE

Charlie Hales, Mayor
Fred Miller, Interim Chief Administrative Officer
Bryant Enge, Director, Bureau of Internal Business Services

Robert F. Kieta, Manager
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DATE: May 8, 2014

TO: Mayor Charlie Hales

VIA: Bryant Enge, Director of Internal Business Services
Bob Kieta, Facilities Services Manager

FROM: Connie Johnson, Project Manager

RE: * Amend contract with Geotechnical Resources, Inc. dba GRI to increase contract by \$17,000 to provide geotechnical consultation services for the Fire Station 21 and Boathouse project (Ordinance)

1. **INTENDED THURSDAY FILING DATE:** May 22, 2014
2. **REQUESTED COUNCIL AGENDA DATE:** June 4, 2014
3. **CONTACT NAME & NUMBER:** Connie Johnson, x3-5562
4. **PLACE ON:** ☒ **CONSENT** ☐ **REGULAR**
5. **BUDGET IMPACT STATEMENT ATTACHED:** ☒ **Y** ☐ **N** ☐ **N/A**
6. **(2) ORIGINAL COPIES OF CONTRACTS APPROVED AS TO FORM BY CITY ATTORNEY ATTACHED:** ☒ **Yes** ☐ **No** ☐ **N/A**

7. BACKGROUND/ANALYSIS

Attached is an ordinance to authorize an amendment with Geotechnical Resources, Inc. dba GRI in the amount of \$17,000 for the subject project.

Additional geotechnical consultation services are necessary to allow Contractor to complete the ground improvement phase of the project. Additional services included construction supervision during the soil stabilization efforts and for additional scope as required by Bureau of Development Services (BDS).

A sole source contract (30002889) for geotechnical consultation services for the Fire Station 21 and Boathouse project was issued on October 5, 2012.

Amendment No. 1, dated January 30, 2014 increased the contract amount \$12,500 to allow for additional geotechnical observation services.

Amendment No. 2, dated April 7, 2014 extended the contract termination date through July 31, 2014.

8. FINANCIAL IMPACT

This amendment for geotechnical observation services for the Fire Station 21 and Boathouse project will increase the contract amount by \$17,000. Cost of this amendment will not exceed project budget. This will bring the new total Contract value to \$84,500.

The total annual cost of this amendment is included in the Facilities budget for fiscal year 2014-15.

9. RECOMMENDATION/ACTION REQUESTED

It is recommended that Council approve this amendment to Contract No. 30002889 with Geotechnical Resources, Inc. dba GRI to provide additional geotechnical observation services for the Fire Station 21 and Boathouse project in the amount of \$17,000.

An Equal Opportunity Employer

To help ensure equal access to programs, services and activities, the Office of Management & Finance will reasonably modify policies/procedures and provide auxiliary aids/services to persons with disabilities upon request.