

Portland, Oregon
FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items

(Deliver original to City Budget Office. Retain copy.)

1. Name of Initiator Denver Igarta		2. Telephone No. 503-823-1088	3. Bureau/Office/Dept. PBOT/OTD/PPP
4a. To be filed (hearing date): May 28, 2014	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and CBO Budget Analyst: May 14, 2014
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

*Accept a grant in the amount of \$106,032 from Oregon Department of Transportation for the Tryon and Stephens Headwaters Neighborhood Street Plan Project and authorize an Intergovernmental Agreement (Ordinance)

2) Purpose of the Proposed Legislation:

To allow the Portland Bureau of Transportation (PBOT) to enter into an Intergovernmental Agreement to accept grant funding from the Oregon Department of Transportation (ODOT) for the Tryon and Stephens Headwaters Neighborhood Street Plan.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|---|------------------------------------|---|--------------------------------|
| <input type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input checked="" type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |

FINANCIAL IMPACT

Revenue and/or Expense:

Is ALL the Revenue and/or Expense a part of the current year's budget? or 5-yr CIP? _____

SAP COST OBJECT No(s): placeholder grant ID TR000174 PBOT Budget PH FED

All Revenue and Expense financial questions must be completed regardless of the current year's budget. Documents may be returned where the FIPIS portion has not been sufficiently completed.

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

Increase by \$106,032 from the Oregon Department of Transportation, Transportation Growth Management (TGM) Program

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense?

The City's required Matching Amount is \$14,459, or 12% of the Total Project Cost. The match requirement will be provided by the Bureau of Environmental Services with in-kind services. In addition, Bureau of Environmental Services is overmatching by \$36,591, for a total match of \$51,050, with in-kind services.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created, please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term, please indicate the end of the term.)*
No.
- **Will positions be created or eliminated in future years as a result of this legislation?**
No.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

If you are accepting a grant, and not amending the current budget, please add a statement that explains why not, such as "Grant funds are already budgeted in the FY 11/12 budget" or "Grant funds are already shown in the proposed FY 12/13 budget".

In placeholder grant ID TR000174 PBOT Budget PH FED ~

FY 13/14 budget, \$9,000 grant funds, is identified in the ordinance.

Grant funds \$106,000 is budgeted in the FY 14/15 Requested Budget.

The total grant award is \$106,032.

FY 14/15 budget will be adjusted in the fall budget adjustment as a true-up for spending in FY13/14.

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217	TRDR000004	511300	TPOPPL00000000GT		TR000174		\$9,000
217	TRDR000004	441100	TPOPPL00000000GT		TR000174		\$9,000

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☐ **YES:** Please proceed to Question #9.

☒ **NO:** Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

The Council item will accept a planning grant from ODOT. No impacts anticipated. A public involvement plan will be created to guide the development of the plan.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

The neighborhood coalition, Southwest Neighborhoods, Inc., prepared a letter of support for the grant application.

c) How did public involvement shape the outcome of this Council item?

The Council item will initiate the project and the development of a public involvement plan.

d) Who designed and implemented the public involvement related to this Council item?

e) Primary contact for more information on this public involvement process (name, title, phone, email):

The contact for public involvement will be Denver Igarta, PBOT Transportation Planner, 503-823-1088, denver.igarta@portlandoregon.gov

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

The Council item will initiate the project. The City of Portland, Tryon and Stephens Headwaters Neighborhood Street Plan will include public engagement guided by a public involvement plan for the project. Outreach will be conducted to involve residents of and organizations within the study area. Adoption of the Plan, once completed, will require a public hearing held by City Council.

KK 5-13-14

BUREAU DIRECTOR

LEAH TREAT, Bureau of Transportation