

Portland, Oregon
FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items

(Deliver original to Bureau of Human Resources. Retain copy.)

1. Name of Initiator Larry Nelson		2. Telephone No. 503-823-6118	3. Bureau/Office/Dept. Human Resources
4a. To be filed (hearing date):	4b. Calendar (Check One) Regular Consent 4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to Commissioner's office and CBO Budget Analyst:
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

*Approve an Intergovernmental Agreement with Portland State University for the Hatfield Resident Fellows Program (Ordinance)

2) Purpose of the Proposed Legislation:

The Hatfield Resident Fellows program is designed to provide training and leadership development opportunities for candidates interested in the public sector. The program is designed to build public sector capacity in Oregon by increasing the number of leaders who are devoted to public service. Each Hatfield Fellow serves an eight-month stint in the public sector, working on new or unique project-specific activities.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|---|------------------------------------|------------------------------------|--------------------------------|
| <input type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

This action will not generate revenues.

5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense? *(Please include costs in the current fiscal year as well as costs in future year, including Operations & Maintenance (O&M) costs, if known, and estimates, if not known. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)*

The \$9,000 agreement will fund one fellow for 10 weeks. Funding for the agreement is included in City Bureaus' FY 2014-13 Adopted Budget appropriations.

6) Staffing Requirements:

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No.

- Will positions be created or eliminated in future years as a result of this legislation?

No.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☐ **YES:** Please proceed to Question #9.

☒ **NO:** Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

c) How did public involvement shape the outcome of this Council item?

d) Who designed and implemented the public involvement related to this Council item?

e) Primary contact for more information on this public involvement process (name, title, phone, email):

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

No, the agreement is for internal City government services.

Anna Kanwit

APPROPRIATION UNIT HEAD (Typed name and signature)



City of Portland
Bureau of
Human Resources
Knowledgeable | Helpful | Responsive

186593

Anna Kanwit, Director
1120 SW 5th Ave., Rm. 404
Portland, Oregon 97204-1912
(503) 823-3572
Fax (503) 823-4156

Office of Management and Finance

Fred Miller, Interim Chief Administrative Officer

DATE: May 7, 2014

TO: Mayor Charlie Hales

FROM: Anna Kanwit, Human Resources Director

FOR MAYOR'S OFFICE USE ONLY

Reviewed by Bureau Liaison

TITLE: *Approve an Intergovernmental Agreement with Portland State University for the Oregon Fellows Program for training and leadership development for candidates interested in the public sector (Ordinance)

1. **INTENDED THURSDAY FILING DATE:** May 22nd, 2014
2. **REQUESTED COUNCIL AGENDA DATE:** May 28th, 2014
3. **CONTACT NAME & NUMBER:** Larry Nelson 503-823-6118
4. **PLACE ON:** ☒ **CONSENT** ☐ **REGULAR** ☐ **TIME CERTAIN @** _____
5. **BUDGET IMPACT STATEMENT ATTACHED:** ☒ **X** ☐ **Y** ☐ **N** ☐ **N/A**
6. (2) **ORIGINAL COPIES OF CONTRACTS APPROVED AS TO FORM BY CITY ATTORNEY**
ATTACHED: ☒ **X** ☐ **Yes** ☐ **No** ☐ **N/A**

7. BACKGROUND/ANALYSIS

The Center for Public Service and the Mark O. Hatfield School of Government at Portland State University (PSU) host several highly competitive fellowships that are designed to bring national class talent to Oregon public enterprises. The Oregon Fellows program is Fellowship designed to provide training and leadership development opportunities for candidates interested in the public sector.

Each Oregon Fellow serves a 10 week stint in the public sector, working on new or unique project-specific activities. The cost is \$9,000, and there is no commitment to the fellow beyond the 10 weeks. City of Portland Bureaus have identified promising Oregon Fellows to work on a number of projects of citywide significance.

The program is designed to build public sector capacity in Oregon by increasing the number of leaders who are devoted to public service. There is no public involvement included in the development of this ordinance and no future public involvement anticipated or necessary as this agreement is for internal City government services.

8. FINANCIAL IMPACT

The \$9,000 agreement will fund one fellow for 10 weeks. Funding for the agreement is included in City Bureaus' FY 2014-15 Adopted Budget appropriations. This action will not generate revenues and there are no staffing requirements or change in appropriations.

9. RECOMMENDATION/ACTION REQUESTED

I recommend that the Mayor and City Council approve this ordinance.

Charlie Hales, Mayor

We are an equal opportunity employer

Please notify the City of Portland of the need for ADA accommodations no less than five (5) days prior to any City-sponsored event by contacting the Bureau of Human Resources at 503-823-3572 or the City's TTY at 503-823-6868.

