

Portland, Oregon
FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items

(Deliver original to City Budget Office. Retain copy.)

1. Name of Initiator Jill Kolek		2. Telephone No. 3-7590	3. Bureau/Office/Dept. BPS
4a. To be filed (hearing date): May 14, 2014	4b. Calendar (Check One) <div style="display: flex; justify-content: space-around;"> Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/> </div>		5. Date Submitted to Commissioner's office and CBO Budget Analyst: April 30, 2014
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

Authorize a three-year Intergovernmental Agreement with Portland State University in the amount of \$135,000 to execute the Multifamily Recycling Project (Ordinance).

2) Purpose of the Proposed Legislation:

This IGA extends funding for FY 2014/15, 15/16 and 16/17. In this IGA, CES will continue to assist Bureau of Planning and Sustainability in the education, outreach and implementation of a standardized recycling system for multifamily complexes throughout Portland. The assistance will be targeted to multifamily managers/owners and tenants

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

No.

5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense?

The established cost is \$135,000 for three years. Funds are available in the Solid Waste Management Fund, FY 14/15 Adopted Budget, Bureau of Planning and Sustainability, Cost Center PNSD 000004, Cost Object 9PNSWC000003. Funding for FY 2015-16 and FY 2016-17 will be appropriated in FY 2015-16 and FY 2016-17 fiscal years.

6) Staffing Requirements:

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.) NA
- Will positions be created or eliminated in *future years* as a result of this legislation? NA

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)

None.

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☐ YES: Please proceed to Question #9.

☒ NO: Please, explain why below; and proceed to Question #10.

This council item authorizes an IGA between the City of Portland and CES to pay for education and outreach efforts to promote recycling in multifamily housing for three years. Based on the longstanding history of the program and existing policy framework, we considered additional public involvement unnecessary.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?



c) How did public involvement shape the outcome of this Council item?

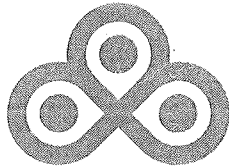
d) Who designed and implemented the public involvement related to this Council item?

e) Primary contact for more information on this public involvement process (name, title, phone, email):

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

Much of the work will be direct outreach and partner-based.

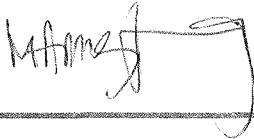
 Susan Anderson, BPS Director	 Michael Armstrong Policy, Research, + Operations Manager
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Bureau of Planning and Sustainability
Innovation. Collaboration. Practical Solutions.

Council Transmittal Memo

DATE: April 14, 2014
TO: Mayor Charlie Hales and Members of City Council
FROM: Susan Anderson, Director 

1. Ordinance / Resolution Title: Authorize a three-year Intergovernmental Agreement with Portland State University in the amount of \$135,000 to execute the Multifamily Recycling Project (Ordinance)
 2. Contact: Jill Kolek, Conservation Program Manager
-

3. Council Date: May 14, 2014

4. ☒ Consent Agenda Item ☐ Regular Agenda Item
☐ Emergency Item (explain below) ☒ Non-Emergency Item

5. Purpose of Agenda Item: This IGA extends funding for FY 2014/15, 15/16 and 16/17. In this IGA, CES will continue to assist Bureau of Planning and Sustainability in the education, outreach and implementation of a standardized recycling system for multifamily complexes throughout Portland. The assistance will be targeted to multifamily managers/owners and tenants

6. History of Agenda Item/Background: As of July 2005, Solid Waste and Recycling Administrative Rules mandate that all recycling and garbage companies collect recyclables from multifamily complexes using a two-sort system. The Intergovernmental Agreement (IGA) is with Portland State University Community Environmental Service (CES). CES is a sub-research unit within the Center for Urban Studies at Portland State University. For several years, CES has provided a variety of services to the City of Portland Solid Waste and Recycling team. BPS's relationship with CES has evolved from being mostly research based to program support and implementation.

7. What individuals or groups are or would be supportive or opposed to this action?



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Multifamily tenants, property owners/managers and garbage and recycling companies are supportive of these efforts because it supports a quality recycling collection system. No one will oppose this action.

8. How does this relate to current City policies?

1. Both the State of Oregon and the City of Portland have adopted aggressive waste reduction goals that rely on increasing recycling for all sectors- residential, multifamily and commercial.
2. In adopting Resolution No. 36423 on June 28, 2006, City Council set a goal of increasing the recycling rate to 75 percent by 2015. Apartment dwellers make up over 35% of the total population in Portland.

