

Portland, Oregon
FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items

(Deliver original to City Budget Office. Retain copy.)

1. Name of Initiator Amy Trieu		2. Telephone No. 3-3035	3. Bureau/Office/Dept. Comm Saltzman
4a. To be filed (hearing date): May 21, 2014	4b. Calendar (Check One) Regular Consent 4/5ths <input type="checkbox"/> x <input type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to Commissioner's office and CBO Budget Analyst:
6a. Financial Impact Section: x <input type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: x <input type="checkbox"/> Public involvement section completed	

1) Legislation Title:

*Authorize a grant agreement for \$100,000 with David Douglas School District to support the Earl Boyles Early Works program

2) Purpose of the Proposed Legislation:

City Council approved this funding during the budget process for Fiscal Year 2013-14. This legislation authorizes the City to enter into a grant agreement with the grant recipient.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|---|--------------------------------------|------------------------------------|--------------------------------|
| <input type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | x <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

City Council approved this funding of \$100,000 as a special appropriation using Fiscal Year 2013-14 general fund resources.

5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future year, including Operations & Maintenance (O&M) costs, if known, and estimates, if not known. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the *level of confidence*.)

\$100,000 from FY 2013-14 General Fund

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

None

- **Will positions be created or eliminated in *future years* as a result of this legislation?**

None

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

YES: Please proceed to Question #9.

NO: Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

The Early Works project has two primary components: an early childhood education wing and a family resource center, the latter which will serve at least 2,790 people with 1,140 hours of programming. Based on current demographic information, those accessing the Neighborhood Center will be 90% low income, 60% people of color, and 23% new Portlanders from immigrant and refugee communities.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

Based on current demographic information, those accessing the Neighborhood Center will be 90% low income, 60% people of color, and 23% new Portlanders from immigrant and refugee communities.

c) How did public involvement shape the outcome of this Council item?

The project was considered in the FY 2013-2014 Budget and

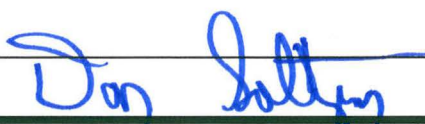
d) Who designed and implemented the public involvement related to this Council item?

The City Budget Office supported the public involvement process around budget development.

e) Primary contact for more information on this public involvement process (name, title, phone, email):

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

No



APPROPRIATION UNIT HEAD (Typed name and signature)