

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Susan Meamber		2. Telephone No. (503) 823-9709	3. Bureau/Office/Dept. Parks & Recreation
4a. To be filed (hearing date): May 21, 2014	4b. Calendar (Check One) Regular Consent 4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: April 30, 2014
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

*Authorize Procurement Services to enter into a contract for construction and payment of East Delta Park Synthetic Turf Fields (Ordinance).

2) Purpose of the Proposed Legislation:

Authorization to enter into a contract and provide payment for construction of East Delta Park Synthetic Turf Fields.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|---|---|------------------------------------|---|
| <input type="checkbox"/> City-wide/Regional | <input checked="" type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input checked="" type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source. **NO**

5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense? *(Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)*

Source of funding for construction of the park improvements is City of Portland Parks System Development Charges.

Annual operations & maintenance of the synthetic turf fields were approved in Ordinance No. 186266.

6) Staffing Requirements:

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)* NO
- Will positions be created or eliminated in *future years* as a result of this legislation?
NO

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

- ☒ **YES:** Please proceed to Question #9.
☐ **NO:** Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item? This project will increase the availability of safe, all-weather sports fields.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

Youth sports user groups have expressed interest in renting the synthetic fields.

c) How did public involvement shape the outcome of this Council item? Without the leadership and organizing of citizens and sports user groups this project would not be able to proceed at this time.

d) Who designed and implemented the public involvement related to this Council item? PP&R staff worked together with interested sports user groups on outreach related to the proposed project.

e) Primary contact for more information on this public involvement process (name, title, phone, email): Todd Lofgren, Property and Business Development Manager, 503-823-5229, Todd.Lofgren@portlandoregon.gov

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not. Yes, PP&R staff have contacted the East Columbia and Bridgeton Neighborhood Associations about the project and will continue provide updates at appropriate phases of the project. Notifications will be at a level appropriate to the interest of the neighborhood associations. Project information will also be provided on the PP&R project webpage.

Additional components of the project to construct a locker room building and provide field lighting require approval through the land use review process which includes the opportunity for public comment.

Jeff Shaffer/Finance Manager



APPROPRIATION UNIT HEAD (Typed name and signature)