

Portland, Oregon
FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Nolan Mackrill		2. Telephone No. 503-823-6830	3. Bureau/Office/Dept. PBOT/TSM/PE
4a. To be filed (date): May 7, 2014	4b. Calendar (Check One) Regular Consent 4/5ths <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to Commissioner's office and CBO Budget Analyst: April 23, 2014
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title: Revising Disabled Person Parking Code (Ordinance; amend Code Sections 16.20.250, 16.20.440, 16.20.640, 16.20.645; add Code Sections 16.20.641, 16.90.097, 16.90.445)

2) Purpose of the Proposed Legislation: To change Disabled Person Parking Codes effective July 1, 2014.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |

FINANCIAL IMPACT

Revenue and/or Expense:
Is ALL the Revenue and/or Expense a part of the current year's budget? No. It is included in the budget for FY 14/15.
SAP COST OBJECT No(s): TRDR0000059
All Revenue and Expense financial questions must be completed regardless of the current year's budget. Documents may be returned where the FIPIS portion has not been sufficiently completed.

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source. The City expects to recover a portion of the \$2.4 million in revenue lost under the current policy of unlimited free parking. It is estimated \$1 million for FY 14/15.

5) **Expense:** What are the costs to the City related to this legislation? What is the source of funding for the expense? Costs are minimal and are already included in the Transportation budget.

6) **Staffing Requirements:**

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? No.
- Will positions be created or eliminated in *future years* as a result of this legislation? No.

(Complete the following section only if an amendment to the budget is proposed.)

7) **Change in Appropriations:** None in FY 13/14. Included in FY 14/15 budget.

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

- YES: Please proceed to Question #9.
 NO: Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item? Changing Disabled Parking Program.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved? The City of Portland Disabled Parking Task Force and their related businesses and organizations have been meeting since 2007 and have had approximately 27 meetings to coordinate recommendations.

c) How did public involvement shape the outcome of this Council item? Through feedback from the Disabled Parking Task Force, Portland Commission on Disability and The Portland Business Alliance.

d) Who designed and implemented the public involvement related to this Council item? The Disabled Parking Task Force and their related businesses and organizations.

e) Primary contact for more information on this public involvement process (name, title, phone, email): Nolan Mackrill, Parking Enforcement Manager, 503-823-6830, nolan.mackrill@portlandoregon.gov.

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not. The Disabled Parking Task Force will change to an Advisory Committee and will continue to monitor and recommend changes.

KK 4-15-14

BUREAU DIRECTOR  LEAH TREAT, Bureau of Transportation