

Portland, Oregon

**FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items**

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Scott Gibson, P.E.		2. Telephone No. 503-823-7615	3. Bureau /Office/Dept. Environmental Services
4a. To be filed (hearing date): May 7, 2014	4b. Calendar (Check One) Regular Consent 4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: March 26, 2014
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title: Authorize a contract for construction of Middle Hillsdale RDII Pilot Project, BES Project No. E10512, for \$1,009,000 (Ordinance).

2) Purpose of the Proposed Legislation: To authorize the Mayor to execute a contract with the lowest responsible bidder for construction of Middle Hillsdale RDII Pilot Project E10512. This project will rehabilitate or replace approximately 13,700 feet of deteriorated sanitary sewer pipe.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|---|------------------------------------|---|--------------------------------|
| <input type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input checked="" type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

This project will neither generate nor reduce current or future revenue.

5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)

The estimated cost is \$1,009,000. The level of confidence in this estimate is high. Funds are available in the Bureau of Environmental Services Sewer System Operating Fund, FY 2014, shown as "NEW-Burlingame Basin Infiltration and Inflow."

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No new City positions will be created.

- **Will positions be created or eliminated in future years as a result of this legislation?**

No positions will be created or eliminated in future years.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

- YES: Please proceed to Question #9.
- NO: Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

- Traffic impact, delays
- Noise
- Dust
- Vibration
- Odor from cured-in-place pipe (CIPP) work

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

- SWNI(spring 2013)
- Public presentations to residents within the project area (spring/summer 2013)

c) How did public involvement shape the outcome of this Council item?


This is the second in a series of pilot projects to address stormwater issues in SW Portland. Public involvement in the first pilot project influenced the bureau's approach to this project, specifically with regard to securing easements on private property. Additionally, property owners were provided information through a variety of means including information via postal mail, open houses, and door-to-door contact with bureau staff. It is anticipated that the public outreach approach used on this project will affect the bureau's work in the next project.

d) Who designed and implemented the public involvement related to this Council item?

Joe Annett- BES Public Involvement – 503-823-2934

e) Primary contact for more information on this public involvement process (name, title, phone, email): Joe Annett- BES Public Involvement – 503-823-2934 , joseph.annett@portlandoregon.gov

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not. Regular updates to residents will be provided by email, postal mail, and door-to-door visits as the project progresses.

WJR
EM


Dean Marriott, Director, Bureau of Environmental Services